

Authorized Permanent Full-Time Positions (by fund and agency)

Agency	Actual FY 15	Estimated FY 16	Original FY 17	Governor Revised FY 17	Revised FY 17	Revised Changes from Governor	Revised Changes from Original
General Fund							
Legislative Management	439	450	450	450	444	(6)	(6)
Auditors of Public Accounts	117	117	117	121	121	-	4
Commission on Women, Children, & Seniors	-	-	-	-	9	9	9
Commission on Equal Opportunity	-	-	-	-	9	9	9
Commission on Aging	4	4	4	4	-	(4)	(4)
Permanent Commission on the Status of Women	6	6	6	6	-	(6)	(6)
Commission on Children	7	7	7	7	-	(7)	(7)
Latino and Puerto Rican Affairs Commission	4	4	4	4	-	(4)	(4)
African-American Affairs Commission	3	3	3	3	-	(3)	(3)
Asian Pacific American Affairs Commission	2	2	2	2	-	(2)	(2)
Governor's Office	28	28	28	28	28	-	-
Secretary of the State	85	84	84	80	85	5	1
Lieutenant Governor's Office	7	7	7	7	7	-	-
Elections Enforcement Commission	-	-	-	-	35	35	35
Office of State Ethics	-	-	-	-	15	15	15
Freedom of Information Commission	-	-	-	-	15	15	15
State Treasurer	48	45	45	45	45	-	-
State Comptroller	276	276	276	272	277	5	1
Department of Revenue Services	665	660	660	660	660	-	-
Office of Governmental Accountability	89	92	92	166	19	(147)	(73)
Office of Policy and Management	125	125	125	125	125	-	-
Department of Veterans' Affairs	248	243	243	243	243	-	-
Department of Administrative Services	656	663	663	663	665	2	2
Attorney General	303	303	303	303	303	-	-
Division of Criminal Justice	498	486	486	486	486	-	-
Department of Emergency Services and Public Protection	1,733	1,733	1,733	1,733	1,733	-	-
Department of Motor Vehicles	4	-	-	-	-	-	-

Agency	Actual FY 15	Estimated FY 16	Original FY 17	Governor Revised FY 17	Revised FY 17	Revised Changes from Governor	Revised Changes from Original
Military Department	42	42	42	42	42	-	-
Department of Consumer Protection	235	239	239	241	241	-	2
Labor Department	191	191	191	191	191	-	-
Commission on Human Rights and Opportunities	79	85	85	-	85	85	-
Office of Protection and Advocacy for Persons with Disabilities	31	31	31	31	31	-	-
Department of Agriculture	49	50	50	50	50	-	-
Department of Energy and Environmental Protection	670	644	644	642	642	-	(2)
Council on Environmental Quality	2	2	2	2	2	-	-
Department of Economic and Community Development	91	89	89	89	89	-	-
Department of Housing	21	23	23	23	23	-	-
Agricultural Experiment Station	70	69	69	66	69	3	-
Department of Public Health	481	479	479	481	481	-	2
Office of the Chief Medical Examiner	50	50	50	50	50	-	-
Department of Developmental Services	3,327	3,318	3,318	3,104	3,098	(6)	(220)
Department of Mental Health and Addiction Services	3,309	3,438	3,438	3,438	3,438	-	-
Psychiatric Security Review Board	3	3	3	3	3	-	-
Department of Social Services	1,982	1,975	1,976	1,980	1,986	6	10
State Department on Aging	30	28	28	28	27	(1)	(1)
Department of Rehabilitation Services	118	118	118	118	118	-	-
Department of Education	1,779	1,806	1,815	1,815	1,815	-	-
Office of Early Childhood	109	116	116	116	116	-	-
State Library	55	55	55	55	55	-	-
Office of Higher Education	27	27	27	27	27	-	-
University of Connecticut	2,413	2,413	2,413	-	2,413	2,413	-
University of Connecticut Health Center	1,698	1,698	1,698	-	1,698	1,698	-
Teachers' Retirement Board	27	27	27	27	27	-	-
Board of Regents for Higher Education	4,617	4,625	4,633	-	4,633	4,633	-
Department of Correction	6,352	6,216	6,141	6,117	6,117	-	(24)
Department of Children and Families	3,240	3,240	3,240	3,240	3,240	-	-
Judicial Department	4,329	4,329	4,329	4,329	4,329	-	-

Agency	Actual FY 15	Estimated FY 16	Original FY 17	Governor Revised FY 17	Revised FY 17	Revised Changes from Governor	Revised Changes from Original
Public Defender Services Commission	447	447	447	447	447	-	-
General Fund Total	41,221	41,211	41,154	32,160	40,907	8,747	(247)
Special Transportation Fund							
State Treasurer	1	1	1	1	1	-	-
Department of Motor Vehicles	599	603	603	603	603	-	-
Department of Energy and Environmental Protection	-	28	28	29	29	-	1
Department of Transportation	3,188	3,279	3,353	3,352	3,352	-	(1)
Special Transportation Fund Total	3,788	3,911	3,985	3,985	3,985	-	-
Banking Fund							
Department of Banking	116	120	120	124	123	(1)	3
Judicial Department	51	51	51	51	51	-	-
Banking Fund Total	167	171	171	175	174	(1)	3
Insurance Fund							
Office of Policy and Management	2	2	2	2	2	-	-
Insurance Department	159	159	159	159	159	-	-
Office of the Healthcare Advocate	29	29	29	29	29	-	-
Department of Public Health	3	5	5	5	5	-	-
Insurance Fund Total	193	195	195	195	195	-	-
Consumer Counsel and Public Utility Control Fund							
Office of Consumer Counsel	14	15	15	14	15	1	-
Department of Energy and Environmental Protection	127	127	127	127	127	-	-
Consumer Counsel and Public Utility Control Fund Total	141	142	142	141	142	1	-
Workers' Compensation Fund							
Division of Criminal Justice	4	4	4	4	4	-	-
Labor Department	-	2	2	2	2	-	-
Workers' Compensation Commission	117	117	117	117	117	-	-
Department of Rehabilitation Services	6	6	6	6	6	-	-
Workers' Compensation Fund Total	127	129	129	129	129	-	-
Regional Market Operation Fund							
Department of Agriculture	7	7	7	7	7	-	-
Regional Market Operation Fund Total	7	7	7	7	7	-	-
GRAND TOTAL	45,644	45,766	45,783	36,792	45,539	8,747	(244)