

**Revised FY 17 General Fund Appropriations
(by function of government - in millions)**

Expenditure Type	FY 17 \$	% of Total
Education, Museums, Libraries	5,067.8	28.0%
Elementary Education	4,025.9	22.3%
Higher Education	604.2	3.3%
Non-Functional	4,920.5	27.2%
Fringe Benefits	2,817.4	15.6%
Human Services	3,708.0	20.5%
Medicaid	2,447.2	13.5%
Disproportionate Share	108.9	0.6%
Temporary Assistance to Families	89.9	0.5%
Corrections	1,417.9	7.8%
Health	1,217.0	6.7%
General Government	602.2	3.3%
Judicial	593.9	3.3%
Regulation and Protection	278.8	1.5%
Conservation and Development	193.1	1.1%
Legislative	74.1	0.4%
Gross Total	18,073.3	
Lapses	(209.3)	
NET TOTAL	17,864.0	

