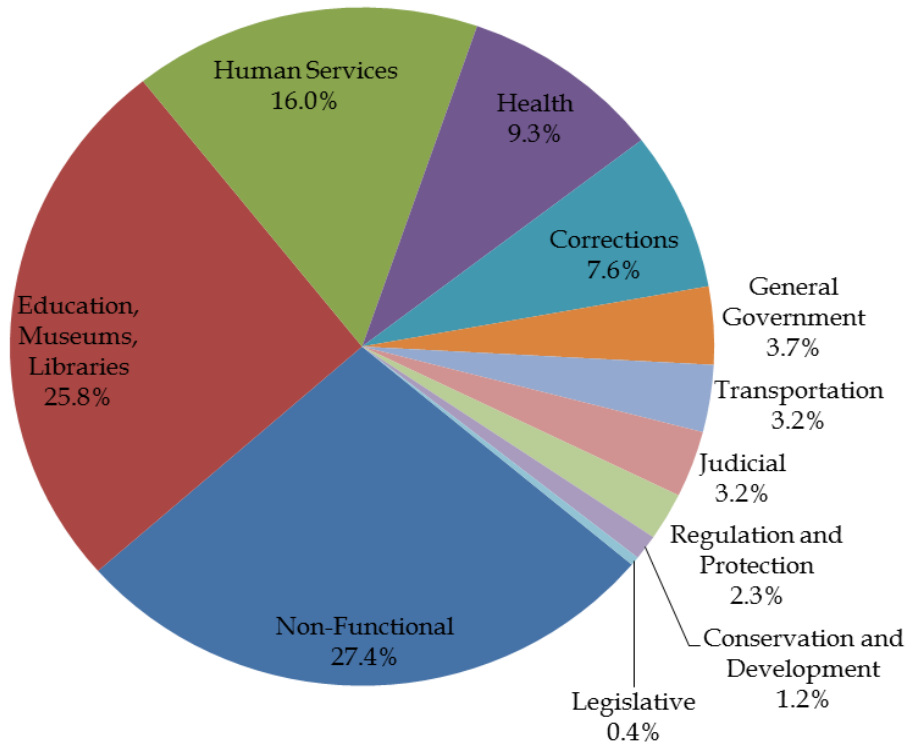


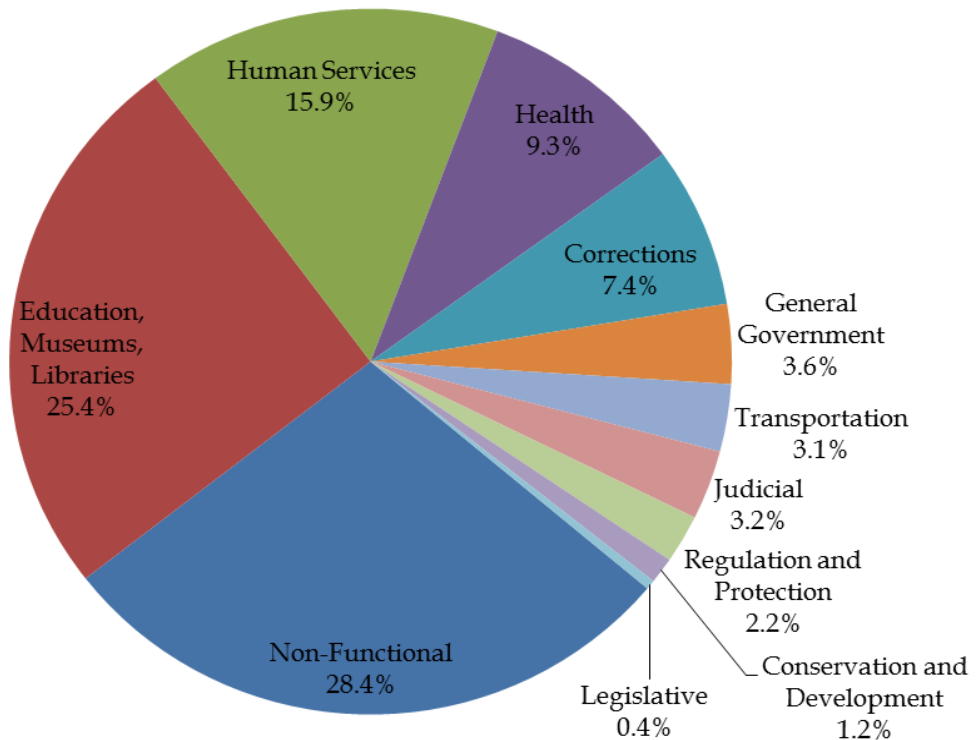
**FY 16 and FY 17 All Appropriated Funds  
(by function of government - in millions)**

Function of Government	FY 16 \$	% of Total	FY 17 \$	% of Total
Non-Functional	5,483.3	27.4%	5,857.3	28.4%
<i>Fringe Benefits</i>	2,930.1	14.6%	3,092.8	15.0%
Education, Museums, Libraries	5,166.4	25.8%	5,242.5	25.4%
<i>Elementary &amp; Secondary Education</i>	4,380.8	21.9%	4444.6	21.5%
<i>Higher Education</i>	785.7	3.9%	798.0	3.9%
Human Services	3,201.1	16.0%	3,278.9	15.9%
<i>Medicaid</i>	2,468.4	12.3%	2,542.8	12.3%
<i>Disproportionate Share</i>	108.9	0.5%	108.9	0.5%
<i>Temporary Assistance to Families</i>	99.4	0.5%	98.9	0.5%
Health	1,859.4	9.3%	1,915.9	9.3%
Corrections	1,514.8	7.6%	1,524.2	7.4%
General Government	741.8	3.7%	752.5	3.6%
Transportation	641.3	3.2%	637.3	3.1%
Judicial	634.2	3.2%	657.0	3.2%
Regulation and Protection	454.5	2.3%	456.4	2.2%
Conservation and Development	239.1	1.2%	246.9	1.2%
Legislative	83.9	0.4%	87.1	0.4%
<b>Gross Total</b>	<b>20,019.8</b>	<b>100%</b>	<b>20,656.0</b>	<b>100%</b>
Lapses	<i>(212.6)</i>		<i>(217.7)</i>	
<b>NET TOTAL</b>	<b>19,807.2</b>		<b>20,438.3</b>	

**FY 16 All Appropriated Funds  
(by function of government)**

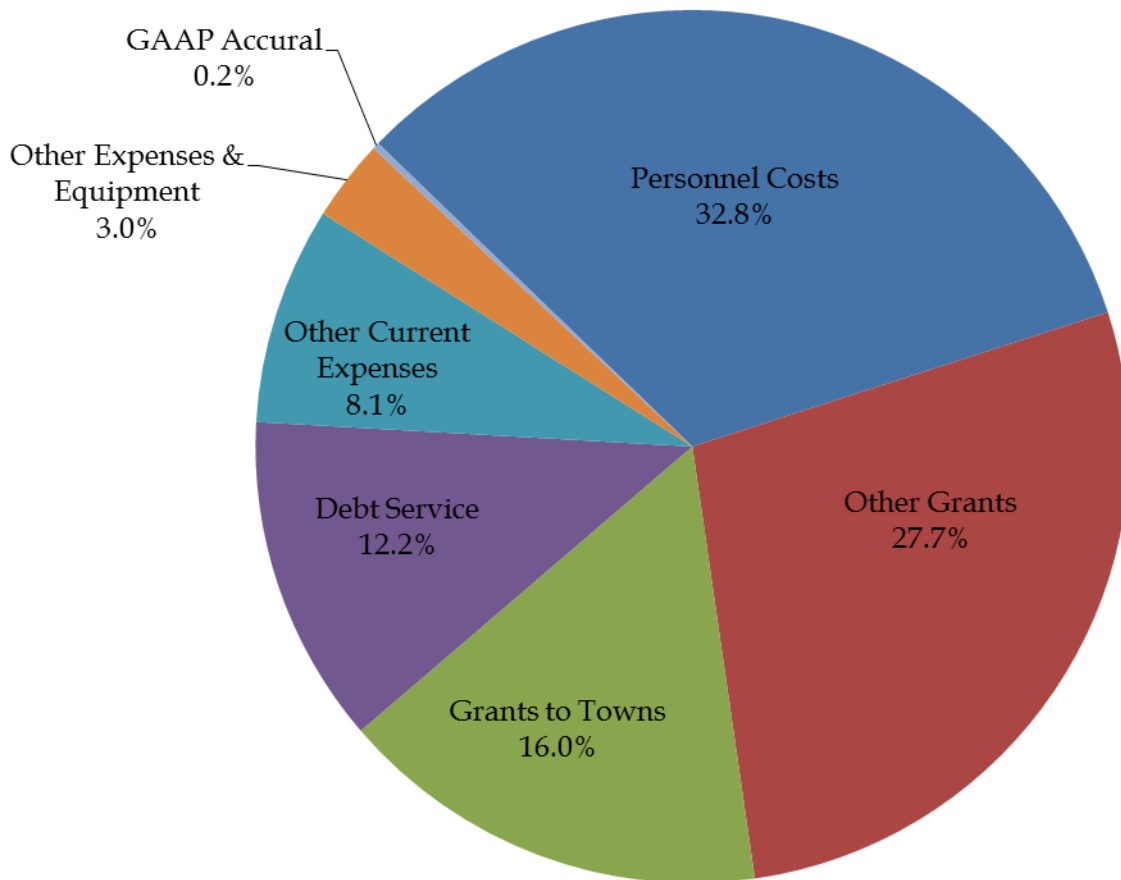


**FY 17 All Appropriated Funds  
(by function of government)**



**FY 16 All Appropriated Funds  
(by expenditure type - in millions)**

Expenditure Type	FY 16 \$	% of Total
Personnel Costs	6,566.8	32.8%
<i>Fringe Benefits</i>	2,972.7	14.8%
Other Grants	5,543.4	27.7%
<i>Medicaid</i>	2,468.4	12.3%
<i>Teacher's Retirement: Pension &amp; Health</i>	995.7	5.0%
Grants to Towns	3,203.4	16.0%
<i>Education Equalization Grants</i>	2,155.8	10.8%
<i>Magnet Schools</i>	328.4	1.6%
<i>PILOTS - State Owned &amp; Private</i>	233.1	1.2%
Debt Service	2,439.5	12.2%
Other Current Expenses	1,614.3	8.1%
Other Expenses & Equipment	603.5	3.0%
GAAP Accrual	48.8	0.2%
<b>Gross Total</b>	<b>20,019.8</b>	<b>100.0%</b>
Lapses	(212.6)	
<b>NET TOTAL</b>	<b>19,807.2</b>	



**FY 17 All Appropriated Funds  
(by expenditure type - in millions)**

<b>Expenditure Type</b>	<b>FY 17 \$</b>	<b>% of Total</b>
Personnel Costs	6,853.8	33.2%
<i>Fringe Benefits</i>	3,135.7	15.2%
Other Grants	5,714.9	27.7%
<i>Medicaid</i>	2,542.8	12.3%
<i>Teacher's Retirement: Pension &amp; Health</i>	1,032.3	5.0%
Grants to Towns	3,224.2	15.6%
<i>Education Equalization Grants</i>	2,172.5	10.5%
<i>Magnet Schools</i>	325.0	1.6%
<i>PILOTS - State Owned &amp; Private</i>	233.1	1.1%
Debt Service	2,616.1	12.7%
Other Current Expenses	1,613.1	7.8%
Other Expenses & Equipment	609.5	3.0%
GAAP Accrual	24.4	0.1%
<b>Gross Total</b>	<b>20,656.0</b>	<b>100.0%</b>
Lapses	(217.7)	
<b>NET TOTAL</b>	<b>20,438.3</b>	

