

University of Connecticut Health Center UHC72000

Permanent Full-Time Positions

Fund	Actual FY 21	Actual FY 22	Appropriation FY 23	Governor Recommended		Legislative	
				FY 24	FY 25	FY 24	FY 25
General Fund	1,698	1,698	1,698	-	-	1,698	1,698
Cannabis Regulatory Fund	-	-	-	-	-	2	2

Budget Summary

Account	Actual FY 21	Actual FY 22	Appropriation FY 23	Governor Recommended		Legislative	
				FY 24	FY 25	FY 24	FY 25
Other Current Expenses							
Operating Expenses	166,556,690	170,739,157	133,354,285	-	-	110,965,137	113,460,246
AHEC	375,832	387,781	375,832	-	-	423,455	429,735
Workers' Compensation Claims	2,692,374	225,110	-	-	-	-	-
Bioscience	15,923,000	-	-	-	-	-	-
Temporary Operating Support	-	2,000,000	-	-	-	-	-
Agency Total - General Fund	185,547,896	173,352,048	133,730,117	-	-	111,388,592	113,889,981
Additional Funds Available							
Operating Expenses	-	-	-	-	-	178,385	178,385
Agency Total - Cannabis Regulatory Fund	-	-	-	-	-	178,385	178,385
Total - Appropriated Funds	185,547,896	173,352,048	133,730,117	-	-	111,566,977	114,068,366
Additional Funds Available							
Carry Forward Funding	-	-	42,843,466	-	-	35,000,000	17,500,000
American Rescue Plan Act	-	73,000,000	72,700,000	-	-	51,500,000	25,700,000
Agency Grand Total	185,547,896	246,352,048	249,273,583	-	-	198,066,977	157,268,366

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 24	FY 25	FY 24	FY 25	FY 24	FY 25

Policy Revisions

Maintain Separate UConn and UConn Health Funding

Operating Expenses	(150,252,181)	(152,480,290)	-	-	150,252,181	152,480,290
AHEC	(423,455)	(429,735)	-	-	423,455	429,735
Total - General Fund	(150,675,636)	(152,910,025)	-	-	150,675,636	152,910,025
Positions - General Fund	(1,698)	(1,698)	-	-	1,698	1,698

Background

The constituent units of higher education, including the UConn Health Center, receive block grants from the state to fund operating expenses. This funding is in addition to other sources of funds received by the institutions, such as tuition, Federal funding, and private contributions. The Governor's Recommended Budget consolidates the UConn Health Center's: (1) block grant of approximately \$150.3 million in FY 24 and \$152.5 million in FY 25, and (2) Area Health Education Centers (AHEC) account of \$423,455 in FY 24 and \$429,735 in FY 25, along with a total of 1,698 positions, into the University of Connecticut block grant for administrative purposes.

Governor

Consolidate funding of \$150,675,636 in FY 24 and \$152,910,025 in FY 25, and 1,698 positions, to reflect the merging of the UConn and UConn Health Center block grants and the transfer of the UConn Health AHEC funds into the consolidated UConn block grant.

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 24	FY 25	FY 24	FY 25	FY 24	FY 25

Legislative

Do not consolidate the UConn and UConn Health Center block grants.

Restructure Fringe Benefits Funding to Higher Education Constituent Units

Operating Expenses	-	-	(39,755,044)	(39,755,044)	(39,755,044)	(39,755,044)
Total - General Fund	-	-	(39,755,044)	(39,755,044)	(39,755,044)	(39,755,044)

Background

Currently, the General Fund through the Office of the State Comptroller - Fringe Benefits (OSC-FB) pays for the fringe benefits costs of constituent unit employees paid out of the General Fund, while the constituent units bear the fringe benefits costs of those constituent unit employees who are paid out of other college and university funds (e.g., tuition revenues).

Legislative

Reduce funding by \$39,755,044 in both FY 24 and FY 25 to realign higher education fringe benefits funding. The realignment would result in the payment of direct-charged fringe benefits (employee healthcare, Social Security taxes, group life and unemployment insurance) by the unit of higher education in which the employee is employed, for all constituent unit employees. Remaining fringe costs (pension, retiree healthcare, and OPEB match) for all constituent unit employees would be paid by the General Fund (Office of the State Comptroller-Fringe Benefits, OSC-FB). The realignment is intended to be net-neutral to both the constituent units and the General Fund, and consequently, adjustments to the block grants and OSC-FB are made.

Provide Funding for Endometriosis Program

Operating Expenses	-	-	468,000	735,000	468,000	735,000
Total - General Fund	-	-	468,000	735,000	468,000	735,000

Legislative

Provide \$468,000 in FY 24 and \$735,000 in FY 25 to develop an endometriosis data and biorepository program in collaboration with a Connecticut research laboratory. Section 137 of PA 23-204, the FY 24 and FY budget, is related to this change.

Provide Funding for Regulation, Prevention & Education of Adult Recreational Cannabis Use

Operating Expenses	-	-	178,385	178,385	178,385	178,385
Total - Cannabis Regulatory Fund	-	-	178,385	178,385	178,385	178,385
Positions - Cannabis Regulatory Fund	-	-	2	2	2	2

Legislative

Provide funding of \$178,385 in both FY 24 and FY 25, and two positions, in the Cannabis Regulatory Fund (not the General Fund) for the regulation, prevention, and education of adult recreational cannabis.

Current Services**Provide Funding for Existing Wage Agreements**

Operating Expenses	16,897,896	19,126,005	16,897,896	19,126,005	-	-
AHEC	47,623	53,903	47,623	53,903	-	-
Total - General Fund	16,945,519	19,179,908	16,945,519	19,179,908	-	-

Background

The Governor's Recommended Budget provides net funding of \$237.2 million in FY 24 and \$394 million in FY 25, across six appropriated funds, to reflect current wage-related adjustments resulting from existing wage agreements.

Governor

Provide funding of \$16,945,519 in FY 24 and \$19,179,908 in FY 25 to reflect this agency's increased wage costs.

Legislative

Same as Governor

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 24	FY 25	FY 24	FY 25	FY 24	FY 25

Carryforward

Provide Funding for Temporary Operating Support

Operating Expenses	-	-	35,000,000	17,500,000	35,000,000	17,500,000
Total - Carry Forward Funding	-	-	35,000,000	17,500,000	35,000,000	17,500,000

Background

Section 41(b) of PA 23-204 and sections 154, 160, and 163 of PA 23-205 carryforward a total of \$339.6 million in unexpended balances from various FY 23 General Fund accounts for initiatives in FY 24 and FY 25.

Legislative

Provide funding of \$35 million in FY 24 and \$17.5 million in FY 25 for temporary operating support.

American Rescue Plan Act

Provide Temporary Support

ARPA - CSFRF	-	-	51,500,000	25,700,000	51,500,000	25,700,000
Total - American Rescue Plan Act	-	-	51,500,000	25,700,000	51,500,000	25,700,000

Background

PA 23-204, the FY 24 and FY 25 budget bill, reallocates federal American Rescue Plan Act (ARPA) State and Local Fiscal Recovery Funds, resulting in the shifting of approximately \$608.2 million in funding from FY 22 and FY 23 to FY 24 and FY 25.

Legislative

Provide funding of \$51.5 million in FY 24 and \$25.7 million in FY 25 for temporary operating support.

Totals

Budget Components	Governor Recommended		Legislative		Difference from Governor	
	FY 24	FY 25	FY 24	FY 25	FY 24	FY 25
FY 23 Appropriation - GF	133,730,117	133,730,117	133,730,117	133,730,117	-	-
Policy Revisions	(150,675,636)	(152,910,025)	(39,287,044)	(39,020,044)	111,388,592	113,889,981
Current Services	16,945,519	19,179,908	16,945,519	19,179,908	-	-
Total Recommended - GF	-	-	111,388,592	113,889,981	111,388,592	113,889,981
FY 23 Appropriation - CANF	-	-	-	-	-	-
Policy Revisions	-	-	178,385	178,385	178,385	178,385
Total Recommended - CANF	-	-	178,385	178,385	178,385	178,385

Positions	Governor Recommended		Legislative		Difference from Governor	
	FY 24	FY 25	FY 24	FY 25	FY 24	FY 25
FY 23 Appropriation - GF	1,698	1,698	1,698	1,698	-	-
Policy Revisions	(1,698)	(1,698)	-	-	1,698	1,698
Total Recommended - GF	-	-	1,698	1,698	1,698	1,698
FY 23 Appropriation - CANF	-	-	-	-	-	-
Policy Revisions	-	-	2	2	2	2
Total Recommended - CANF	-	-	2	2	2	2