

Elections Enforcement Commission ELE13500

Permanent Full-Time Positions

Fund	Actual FY 21	Actual FY 22	Appropriation FY 23	Governor Recommended		Legislative	
				FY 24	FY 25	FY 24	FY 25
General Fund	35	35	35	35	35	35	35

Budget Summary

Account	Actual FY 21	Actual FY 22	Appropriation FY 23	Governor Recommended		Legislative	
				FY 24	FY 25	FY 24	FY 25
Other Current Expenses							
Elections Enforcement Commission							
Agency Total - General Fund	3,151,570	3,406,031	3,760,814	4,035,420	4,083,756	4,185,420	4,233,756

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 24	FY 25	FY 24	FY 25	FY 24	FY 25

Policy Revisions

Provide Funding for Bridgeport Election Monitor

Elections Enforcement Commission	-	-	150,000	150,000	150,000	150,000
Total - General Fund	-	-	150,000	150,000	150,000	150,000

Legislative

Provide funding, in the amount of \$150,000 in each fiscal year of the FY 24 - FY 25 biennium, to support the cost of one election monitor position for Bridgeport.

Current Services

Provide Funding for Existing Wage Agreements

Elections Enforcement Commission	401,682	450,018	401,682	450,018	-	-
Total - General Fund	401,682	450,018	401,682	450,018	-	-

Background

The Governor's Recommended Budget provides net funding of \$237.2 million in FY 24 and \$394 million in FY 25, across six appropriated funds, to reflect current wage-related adjustments resulting from existing wage agreements.

Governor

Provide funding of \$401,682 in FY 24 and \$450,018 in FY 25 to reflect this agency's increased wage costs.

Legislative

Same as Governor

Remove Funding for 27th Payroll

Elections Enforcement Commission	(127,076)	(127,076)	(127,076)	(127,076)	-	-
Total - General Fund	(127,076)	(127,076)	(127,076)	(127,076)	-	-

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 24	FY 25	FY 24	FY 25	FY 24	FY 25

Background

The FY 23 Revised Budget included a total of \$128,456,014 for an extra 27th pay period for six appropriated funds. There are usually 26 pay periods in a fiscal year, but every 11 years there is an additional 27th pay period.

Governor

Remove funding of \$127,076 in both FY 24 and FY 25 to reflect 26 pay periods in each fiscal year.

Legislative

Same as Governor

Totals

Budget Components	Governor Recommended		Legislative		Difference from Governor	
	FY 24	FY 25	FY 24	FY 25	FY 24	FY 25
FY 23 Appropriation - GF	3,760,814	3,760,814	3,760,814	3,760,814	-	-
Policy Revisions	-	-	150,000	150,000	150,000	150,000
Current Services	274,606	322,942	274,606	322,942	-	-
Total Recommended - GF	4,035,420	4,083,756	4,185,420	4,233,756	150,000	150,000