

## Workers' Compensation Claims - Administrative Services

### DAS23100

#### Budget Summary

| Account   | Actual<br>FY 20   | Actual<br>FY 21   | Governor<br>Estimated<br>FY 22 | Original<br>Appropriation<br>FY 23 | Governor<br>Revised<br>FY 23 | Legislative<br>FY 23 | Difference<br>-Gov<br>FY 23 |
|---|-------------------|-------------------|--------------------------------|------------------------------------|------------------------------|----------------------|-----------------------------|
| <b>Other Current Expenses</b>                                   |                   |                   |                                |                                    |                              |                      |                             |
| Workers' Compensation Claims                                    | 8,152,804         | 7,610,514         | 6,309,529                      | 8,259,800                          | 8,259,800                    | 8,259,800            | -                           |
| Workers' Compensation Claims -<br>University of Connecticut     | -                 | -                 | 2,147,228                      | 2,271,228                          | 2,271,228                    | 2,271,228            | -                           |
| Claims - University of<br>Connecticut Health Center             | -                 | -                 | 2,917,484                      | 2,917,484                          | 3,460,985                    | 3,460,985            | -                           |
| Workers' Compensation Claims -<br>Board of Regents Higher Ed    | -                 | -                 | 2,646,482                      | 3,289,276                          | 3,289,276                    | 3,289,276            | -                           |
| Claims - Department of Children<br>and Families                 | -                 | -                 | 7,990,627                      | 9,933,562                          | 10,286,952                   | 10,286,952           | -                           |
| Workers' Compensation Claims<br>Mental Health & Addiction Serv  | -                 | -                 | 19,421,165                     | 16,721,165                         | 16,721,165                   | 16,721,165           | -                           |
| Claim Department of Emergency<br>Services and Public Protection | -                 | -                 | 3,723,135                      | 3,723,135                          | 3,723,135                    | 3,723,135            | -                           |
| Claims - Department of<br>Developmental Services                | -                 | -                 | 14,404,040                     | 15,404,040                         | 15,773,417                   | 15,773,417           | -                           |
| Workers' Compensation Claims -<br>Department of Correction      | -                 | -                 | 33,215,914                     | 31,115,914                         | 31,751,896                   | 31,751,896           | -                           |
| <b>Agency Total - General Fund</b>                              | <b>8,152,804</b>  | <b>7,610,514</b>  | <b>92,775,604</b>              | <b>93,635,604</b>                  | <b>95,537,854</b>            | <b>95,537,854</b>    | <b>-</b>                    |
| Workers' Compensation Claims                                    | 5,000,091         | 6,078,600         | 6,723,297                      | 6,723,297                          | 6,723,297                    | 6,723,297            | -                           |
| <b>Agency Total - Special<br/>Transportation Fund</b>           | <b>5,000,091</b>  | <b>6,078,600</b>  | <b>6,723,297</b>               | <b>6,723,297</b>                   | <b>6,723,297</b>             | <b>6,723,297</b>     | <b>-</b>                    |
| <b>Total - Appropriated Funds</b>                               | <b>13,152,895</b> | <b>13,689,114</b> | <b>99,498,901</b>              | <b>100,358,901</b>                 | <b>102,261,151</b>           | <b>102,261,151</b>   | <b>-</b>                    |
| <b>Additional Funds Available</b>                               |                   |                   |                                |                                    |                              |                      |                             |
| Carryforward Funding  | -                 | -                 | -                              | -                                  | 15,000,000                   | 15,000,000           | -                           |
| <b>Agency Grand Total</b>                                       | <b>13,152,895</b> | <b>13,689,114</b> | <b>99,498,901</b>              | <b>100,358,901</b>                 | <b>117,261,151</b>           | <b>117,261,151</b>   | <b>-</b>                    |

| Account | Governor<br>Revised<br>FY 23 | Legislative<br>FY 23 | Difference from<br>Governor |
|---------|------------------------------|----------------------|-----------------------------|
|---------|------------------------------|----------------------|-----------------------------|

### Current Services

#### Provide Funding for Anticipated Increases Due to COVID Claims

|   |                  |                  |          |
|---|------------------|------------------|----------|
| Claims - University of Connecticut Health Center        | 543,501          | 543,501          | -        |
| Claims - Department of Children and Families            | 353,390          | 353,390          | -        |
| Claims - Department of Developmental Services           | 369,377          | 369,377          | -        |
| Workers' Compensation Claims - Department of Correction | 635,982          | 635,982          | -        |
| <b>Total - General Fund</b>                             | <b>1,902,250</b> | <b>1,902,250</b> | <b>-</b> |

#### Governor

Provide funding of \$1,902,250 for anticipated increases due to COVID-19 claims for University of Connecticut Health Center, Department of Children and Families, Department of Developmental Services, and the Department of Correction.

#### Legislative

Same as Governor

| Account | Governor Revised<br>FY 23 | Legislative<br>FY 23 | Difference from<br>Governor |
|---------|---------------------------|----------------------|-----------------------------|
|---------|---------------------------|----------------------|-----------------------------|

## Carryforward

### Provide Funding to Settle Old Workers' Compensation Claims

|                                     |                   |                   |          |
|-------------------------------------|-------------------|-------------------|----------|
| Workers' Compensation Claims        | 15,000,000        | 15,000,000        | -        |
| <b>Total - Carryforward Funding</b> | <b>15,000,000</b> | <b>15,000,000</b> | <b>-</b> |

**Background**

HB 5506, FY 23 Revised Budget, carries forward \$368.9 million in surplus funding for various spending initiatives. This includes: 1) \$264.9 million in the General Fund; 2) \$103.8 million in the Special Transportation Fund; and 3) \$200,000 in the Workers' Compensation Fund.

**Governor**

Provide funding of \$15 million to settle old workers' compensation claims.

**Legislative**

Same as Governor

### Totals

| Budget Components             | Governor Revised<br>FY 23 | Legislative<br>FY 23 | Difference from<br>Governor |
|-------------------------------|---------------------------|----------------------|-----------------------------|
| Original Appropriation - GF   | 93,635,604                | 93,635,604           | -                           |
| Current Services              | 1,902,250                 | 1,902,250            | -                           |
| <b>Total Recommended - GF</b> | <b>95,537,854</b>         | <b>95,537,854</b>    | <b>-</b>                    |
| Original Appropriation - TF   | 6,723,297                 | 6,723,297            | -                           |
| <b>Total Recommended - TF</b> | <b>6,723,297</b>          | <b>6,723,297</b>     | <b>-</b>                    |