

## University of Connecticut Health Center UHC72000

### Permanent Full-Time Positions

Fund	Actual FY 20	Actual FY 21	Governor Estimated FY 22	Original Appropriation FY 23	Governor Revised FY 23	Legislative FY 23	Difference -Gov FY 23
General Fund	1,698	1,698	1,698	1,698	1,698	1,698	-

### Budget Summary

Account	Actual FY 20	Actual FY 21	Governor Estimated FY 22	Original Appropriation FY 23	Governor Revised FY 23	Legislative FY 23	Difference -Gov FY 23
<b>Other Current Expenses</b>							
Operating Expenses	109,236,249	166,556,690	133,354,285	133,354,285	153,354,285	133,354,285	(20,000,000)
AHEC	375,179	375,832	375,832	375,832	375,832	375,832	-
Workers' Compensation Claims	2,643,905	2,692,374	-	-	-	-	-
Bioscience	15,323,000	15,923,000	-	-	-	-	-
Temporary Operating Support	-	-	2,000,000	-	-	-	-
<b>Agency Total - General Fund</b>	<b>127,578,333</b>	<b>185,547,896</b>	<b>135,730,117</b>	<b>133,730,117</b>	<b>153,730,117</b>	<b>133,730,117</b>	<b>(20,000,000)</b>
<b>Additional Funds Available</b>							
Carryforward Funding	-	-	4,900,000	30,200,000	65,843,466	42,843,466	(23,000,000)
American Rescue Plan Act	-	-	73,000,000	-	-	72,700,000	72,700,000
<b>Agency Grand Total</b>	<b>127,578,333</b>	<b>185,547,896</b>	<b>213,630,117</b>	<b>163,930,117</b>	<b>219,573,583</b>	<b>249,273,583</b>	<b>29,700,000</b>

Account	Governor Revised FY 23	Legislative FY 23	Difference from Governor
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## Policy Revisions

### Provide Funding for Operating Support

Operating Expenses	20,000,000	-	(20,000,000)
<b>Total - General Fund</b>	<b>20,000,000</b>	<b>-</b>	<b>(20,000,000)</b>

#### Background

Employees of the higher education constituent units are funded through either the General Fund block grants or other revenue sources, such as student tuition.

#### Governor

Provide \$20 million in FY 23 to assist with the cost of wages for employees not funded through the General Fund block grant.

#### Legislative

Do not provide this funding through the General Fund; instead, provide in FY 23 through the American Rescue Plan Act funds.

### Provide FY 22 Deficiency Funding for Wages

#### Governor

Provide \$28.9 million in FY 22 to assist with the current year cost of anticipated retroactive wage increases for employees who are not funded through the General Fund block grant.

#### Legislative

Provide \$24 million in FY 22 to assist with the current year cost of anticipated retroactive wage increases for employees who are not funded through the General Fund block grant.

Account	Governor Revised FY 23	Legislative FY 23	Difference from Governor
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## Carryforward

### Provide Additional Temporary Operating Support

Temporary Operating Support	30,500,000	7,500,000	(23,000,000)
<b>Total - Carryforward Funding</b>	<b>30,500,000</b>	<b>7,500,000</b>	<b>(23,000,000)</b>

#### Background

PA 22-118 (as amended by PA 22-146), the FY 23 Revised Budget, carries forward \$368.9 million in surplus funding for various spending initiatives. This includes: 1) \$264.9 million in the General Fund; 2) \$103.8 million in the Special Transportation Fund; and 3) \$200,000 in the Workers' Compensation Fund.

#### Governor

Provide funding of \$30.5 million in FY 23 for additional temporary operating support.

#### Legislative

Provide funding of \$7.5 million in FY 23 for additional temporary operating support. This is in addition to a previous carryforward allocation of \$35.1 million (\$4.9 million in FY 22 and \$30.2 million in FY 23) for the same purpose.

### Replenish the Medical Malpractice Trust Fund

#### Governor

Provide \$20 million in FY 22 through a revenue diversion to the UConn Health Center's Medical Malpractice Trust Fund to replace the same total amount that was swept from the fund in FY 10 and FY 11.

#### Legislative

Same as Governor. This provision is Section 16 of PA 22-118 (as amended by PA 22-146), the FY 23 Revised Budget.

### Provide Funding for the 27th Payroll During FY 23

Operating Expenses	5,129,011	5,129,011	-
AHEC	14,455	14,455	-
<b>Total - Carryforward Funding</b>	<b>5,143,466</b>	<b>5,143,466</b>	<b>-</b>

#### Governor

Provide funding of \$5,143,466 to the UConn Health block grant (\$5,129,011) and AHEC (\$14,455) for the 27th payroll in FY 23. There are no associated fringe benefit funds.

#### Legislative

Same as Governor

## American Rescue Plan Act

### Provide Temporary Operating Support

ARPA - CSFRF	-	72,700,000	72,700,000
<b>Total - American Rescue Plan Act</b>	<b>-</b>	<b>72,700,000</b>	<b>72,700,000</b>

#### Background

PA 22-118 (as amended by PA 22-146), the FY 23 Revised Budget, allocates or reallocates federal American Rescue Plan Act (ARPA) funding and allocates the portion of ARPA funding unallocated by SA 21-15, the FY 22 and FY 23 budget. This results in a total of \$1,752.3 million in new ARPA allocations for a variety of initiatives and grant programs. This funding, plus all previous allocations, represents the total ARPA award to Connecticut via the State and Local Fiscal Recovery Fund and the Capital Projects Fund.

Account	Governor Revised FY 23	Legislative FY 23	Difference from Governor
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**Legislative**

Provide funding of \$72.7 million in FY 23 for temporary operating support to the UConn Health Center. This is in addition to a previous ARPA allocation of \$73 million in FY 22.

**Totals**

Budget Components	Governor Revised FY 23	Legislative FY 23	Difference from Governor
Original Appropriation - GF	133,730,117	133,730,117	-
Policy Revisions	20,000,000	-	(20,000,000)
<b>Total Recommended - GF</b>	<b>153,730,117</b>	<b>133,730,117</b>	<b>(20,000,000)</b>

Positions	Governor Revised FY 23	Legislative FY 23	Difference from Governor
Original Appropriation - GF	1,698	1,698	-
<b>Total Recommended - GF</b>	<b>1,698</b>	<b>1,698</b>	<b>-</b>