

State Treasurer OTT14000

Permanent Full-Time Positions

Fund	Actual FY 20	Actual FY 21	Governor Estimated FY 22	Original Appropriation FY 23	Governor Revised FY 23	Legislative FY 23	Difference -Gov FY 23
General Fund	45	45	45	45	45	45	-
Special Transportation Fund	1	1	1	1	1	1	-

Budget Summary

Account	Actual FY 20	Actual FY 21	Governor Estimated FY 22	Original Appropriation FY 23	Governor Revised FY 23	Legislative FY 23	Difference -Gov FY 23
Personal Services	2,755,933	2,894,809	3,043,362	3,161,550	3,161,550	3,161,550	-
Other Expenses	183,520	121,336	124,374	124,374	124,374	124,374	-
Agency Total - General Fund	2,939,453	3,016,145	3,167,736	3,285,924	3,285,924	3,285,924	-

Totals

Budget Components	Governor Revised FY 23	Legislative FY 23	Difference from Governor
Original Appropriation - GF	3,285,924	3,285,924	-
Total Recommended - GF	3,285,924	3,285,924	-

Positions	Governor Revised FY 23	Legislative FY 23	Difference from Governor
Original Appropriation - GF	45	45	-
Total Recommended - GF	45	45	-
Original Appropriation - TF	1	1	-
Total Recommended - TF	1	1	-