

Office of State Ethics ETH13600

Permanent Full-Time Positions

Fund	Actual FY 20	Actual FY 21	Governor Estimated FY 22	Original Appropriation FY 23	Governor Revised FY 23	Legislative FY 23	Difference -Gov FY 23
General Fund	16	16	16	16	16	16	-

Budget Summary

Account	Actual FY 20	Actual FY 21	Governor Estimated FY 22	Original Appropriation FY 23	Governor Revised FY 23	Legislative FY 23	Difference -Gov FY 23
Other Current Expenses							
Office of State Ethics	1,375,070	1,483,176	1,626,228	1,684,206	1,729,523	1,729,523	-
Agency Total - General Fund	1,375,070	1,483,176	1,626,228	1,684,206	1,729,523	1,729,523	-

Account	Governor Revised FY 23	Legislative FY 23	Difference from Governor

Policy Revisions

Provide Funding for Office Assistant Position

Office of State Ethics	45,317	45,317	-
Total - General Fund	45,317	45,317	-

Governor

Provide funding of \$45,317 to fund one authorized Office Assistant position. The responsibilities of the Office Assistant position include handling lobbyist registration filings and Statements of Financial Interests. This position also assists in annual lobbyist audits and communication regarding case management.

Legislative

Same as Governor

Totals

Budget Components	Governor Revised FY 23	Legislative FY 23	Difference from Governor
Original Appropriation - GF	1,684,206	1,684,206	-
Policy Revisions	45,317	45,317	-
Total Recommended - GF	1,729,523	1,729,523	-

Positions	Governor Revised FY 23	Legislative FY 23	Difference from Governor
Original Appropriation - GF	16	16	-
Total Recommended - GF	16	16	-