

Department of Social Services

DSS60000

Permanent Full-Time Positions

Fund	Actual FY 20	Actual FY 21	Governor Estimated FY 22	Original Appropriation FY 23	Governor Revised FY 23	Legislative FY 23	Difference -Gov FY 23
General Fund	1,912	1,912	1,897	1,897	1,844	1,910	66

Budget Summary

Account	Actual FY 20	Actual FY 21	Governor Estimated FY 22	Original Appropriation FY 23	Governor Revised FY 23	Legislative FY 23	Difference -Gov FY 23
Personal Services	120,620,358	126,880,684	130,649,729	140,063,423	141,311,454	141,311,454	-
Other Expenses	139,057,186	141,811,726	148,745,740	145,725,510	164,328,082	159,603,082	(4,725,000)
Other Current Expenses							
Genetic Tests in Paternity Actions	44,680	13,745	81,906	81,906	81,906	81,906	-
HUSKY B Program	8,669,184	11,276,889	12,660,000	24,170,000	15,170,000	15,570,000	400,000
Substance Use Disorder Waiver Reserve Account	-	-	-	-	3,269,396	3,269,396	-
Other Than Payments to Local Governments							
Medicaid	2,563,776,959	2,444,122,147	2,507,166,000	2,991,351,000	3,081,350,362	3,036,265,362	(45,085,000)
Old Age Assistance	40,952,180	39,036,976	40,670,000	30,660,000	33,360,000	33,360,000	-
Aid To The Blind	533,225	452,814	443,200	523,900	478,900	478,900	-
Aid To The Disabled	54,721,316	50,323,755	48,920,000	37,620,000	38,120,000	38,120,000	-
Temporary Family Assistance - TANF	56,047,214	43,327,152	32,990,000	36,910,000	31,410,000	36,910,000	5,500,000
Emergency Assistance	-	-	1	1	1	1	-
Food Stamp Training Expenses	4,318	5,950	9,341	9,341	9,341	9,341	-
DMHAS-Disproportionate Share	108,935,000	108,935,000	108,935,000	108,935,000	108,935,000	108,935,000	-
Connecticut Home Care Program	34,306,557	31,872,007	35,275,000	35,565,000	41,493,477	41,993,477	500,000
Human Resource Development-Hispanic Programs	871,735	742,660	1,042,885	1,043,704	1,043,704	1,043,704	-
Community Residential Services	605,227,364	639,934,602	677,551,270	668,069,602	720,685,200	727,985,200	7,300,000
Safety Net Services	1,329,872	1,329,872	1,334,544	1,334,544	1,334,544	1,334,544	-
Refunds Of Collections	49,174	-	89,965	89,965	89,965	89,965	-
Services for Persons With Disabilities	269,048	262,545	276,362	276,362	276,362	276,362	-
Nutrition Assistance	749,039	749,040	749,040	750,204	750,204	750,204	-
State Administered General Assistance	18,754,435	15,285,037	12,930,000	15,240,000	12,940,000	12,940,000	-
Connecticut Children's Medical Center	17,625,737	17,625,736	11,138,737	11,138,737	11,138,737	11,138,737	-
Community Services	1,270,126	1,340,128	2,055,376	2,055,376	2,055,376	3,155,376	1,100,000
Human Services Infrastructure Community Action Program	3,280,908	3,282,417	3,794,252	3,803,200	3,803,200	3,803,200	-
Teen Pregnancy Prevention	1,156,355	1,180,154	1,255,827	1,255,827	1,255,827	1,255,827	-
Domestic Violence Shelters	5,289,049	5,293,062	5,321,749	5,425,349	5,425,349	6,865,349	1,440,000
Hospital Supplemental Payments	548,300,000	548,300,000	568,300,000	568,300,000	568,300,000	568,300,000	-
Grant Payments to Local Governments							
Teen Pregnancy Prevention - Municipality	98,000	98,000	98,281	98,281	98,281	98,281	-
Agency Total - General Fund	4,331,939,019	4,233,482,098	4,352,484,205	4,830,496,232	4,988,514,668	4,954,944,668	(33,570,000)
Additional Funds Available							

Account	Actual FY 20	Actual FY 21	Governor Estimated FY 22	Original Appropriation FY 23	Governor Revised FY 23	Legislative FY 23	Difference -Gov FY 23
Carryforward Funding	-	-	44,000,000	4,000,000	4,000,000	20,600,000	16,600,000
American Rescue Plan Act	-	-	29,750,000	-	29,650,000	52,380,000	22,730,000
Agency Grand Total	4,331,939,019	4,233,482,098	4,426,234,205	4,834,496,232	5,022,164,668	5,027,924,668	5,760,000

Account	Governor Revised FY 23	Legislative FY 23	Difference from Governor
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Policy Revisions

Reflect Additional Quarter of Enhanced Match due to the PHE

Medicaid	-	(70,000,000)	(70,000,000)
Total - General Fund	-	(70,000,000)	(70,000,000)

Background

Under the public health emergency (PHE), the state receives an additional 6.2% federal match on most Medicaid expenditures (the main exception being the expansion population, which is reimbursed at 90% for those deemed newly eligible).

Legislative

Reduce funding by \$70 million to reflect an additional quarter of enhanced federal reimbursement available during the PHE.

Provide Funding to Support PCA Agreement

Medicaid	-	11,400,000	11,400,000
Community Residential Services	-	7,300,000	7,300,000
Total - General Fund	-	18,700,000	18,700,000

Background

The Memorandum of Agreement Between the Personal Care Attendant (PCA) Workforce Council and New England Healthcare Employees Union, District 1199, SEIU covers the period June 1, 2021 through June 30, 2023.

Legislative

Provide funding of \$18.7 million to support an agreement with personal care attendants (PCAs). Additional funding is provided in the Department of Developmental Services for total funding of \$23 million to support the agreement. Section 193 of PA 22-118 (as amended by PA 22-146), the FY 23 Revised Budget, is related to this change.

Increase Adult Dental and Endodontic Rates

Medicaid	6,500,000	6,500,000	-
Total - General Fund	6,500,000	6,500,000	-

Governor

Provide funding of \$6.5 million to increase adult dental rates by 25% and increase the rate for adult endodontic services to align with the rates for children's services.

Legislative

Same as Governor

Reflect Savings from Limiting Standard FQHC Dental Visits

Medicaid	-	(1,000,000)	(1,000,000)
Total - General Fund	-	(1,000,000)	(1,000,000)

Legislative

Reduce funding by \$1 million to reflect limiting standard dental services to same-day visits. Section 239 of PA 22-118 (as amended by PA 22-146), the FY 23 Revised Budget, is related to this change.

Provide Funding to Increase the Minimum Community Spouse Protected Amount

Medicaid	-	4,500,000	4,500,000
Total - General Fund	-	4,500,000	4,500,000

Account	Governor Revised FY 23	Legislative FY 23	Difference from Governor
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Legislative

Provide funding of \$4.5 million in FY 23 to support costs associated with increasing the minimum community spouse protected amount to \$50,000 from the federal minimum of \$27,480. Section 235 of PA 22-118 (as amended by PA 22-146), the FY 23 Revised Budget, is related to this change.

Provide Funding for PRTFs

Medicaid	-	3,000,000	3,000,000
Total - General Fund	-	3,000,000	3,000,000

Legislative

Provide \$3 million to support Psychiatric Residential Treatment Facilities (PRTFs).

Permanently Fund ICF Minimum Per Diem

Medicaid	-	2,800,000	2,800,000
Total - General Fund	-	2,800,000	2,800,000

Background

The FY 22-23 biennial budget included the state share of funding to support a minimum intermediate care facility (ICF) rate of \$501 per bed, per day. Due to upper payment limit issues, the state is currently supporting the full cost of the increase for applicable ICFs.

Legislative

Provide funding of \$2.8 million to reflect fully funding the minimum daily, per bed rate for ICFs with state General Funds. Section 230 of PA 22-118 (as amended by PA 22-146), the FY 23 Revised Budget, is related to this change.

Fund Continued Enhanced Rate for CDH Vent Beds

Medicaid	-	2,365,000	2,365,000
Total - General Fund	-	2,365,000	2,365,000

Legislative

Provide funding of \$2,365,000 to reflect the continuation of a \$500 per bed per day rate add-odd for chronic disease hospitals for vent beds. After considering the federal share, hospitals are anticipated to receive total funding of \$5.5 million. Section 238 of PA 22-118 (as amended by PA 22-146), the FY 23 Revised Budget, is related to this change.

Support Medicaid Coverage for Certain Social Workers

Medicaid	-	1,600,000	1,600,000
Total - General Fund	-	1,600,000	1,600,000

Legislative

Provide funding of \$1.6 million to reflect Medicaid coverage for services provided by a licensed master social worker who is working under the supervision of a psychologist or licensed clinical social worker. Section 25 of PA 22-81, *An Act Expanding Preschool and Mental and Behavioral Services for Children*, is related to this change.

Provide Funding to Support Individuals on the Autism Waiver Wait List

Medicaid	700,000	700,000	-
Total - General Fund	700,000	700,000	-

Governor

Provide funding of \$700,000 in FY 23 to increase capacity for individuals on the Autism Waiver. Combined with prior funding, this will support 150 additional individuals on the waiver, reducing the wait list.

Legislative

Same as Governor

Increase Family Planning Clinic Rates

Medicaid	300,000	300,000	-
Total - General Fund	300,000	300,000	-

Governor

Provide funding of \$300,000 to increase family planning clinic rates to 90% of obstetrician/gynecologist rates.

Account	Governor Revised FY 23	Legislative FY 23	Difference from Governor
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Legislative

Same as Governor

Increase Radiology Rates for Mammograms

Medicaid	-	150,000	150,000
Total - General Fund	-	150,000	150,000

Legislative

Provide funding of \$150,000 in FY 23 to increase the radiology rate for mammograms from \$22 to \$32 to help restore Medicaid reimbursement for the radiology professional component in mammography to prior levels.

Provide Medicaid Coverage for Naturopaths

Medicaid	-	100,000	100,000
Total - General Fund	-	100,000	100,000

Legislative

Provide funding of \$100,000 in FY 23 to reflect Medicaid coverage for services provided by licensed naturopaths for adults 21 years and older. Sections 237 of PA 22-118 (as amended by PA 22-146), the FY 23 Revised Budget, is related to this change.

Expand Health Coverage to Children up to Age 12

HUSKY B Program	-	400,000	400,000
Total - General Fund	-	400,000	400,000

Background

Effective 1/1/23, PA 21-176 expands health care coverage for children up to age eight, regardless of immigration status, whose household income does not exceed 323% FPL.

Legislative

Provide funding of \$400,000 to expand health coverage for children by increasing the age from eight to age twelve, regardless of immigration status, effective 1/1/23. Any child eligible for such assistance shall continue to receive such assistance until such child is nineteen years of age, provided the child continues to meet certain eligibility requirements. Sections 232-233 of PA 22-118 (as amended by PA 22-146), the FY 23 Revised Budget, are related to this change.

Provide Funding to Reflect Changes to Temporary Family Assistance (TFA)

Temporary Family Assistance - TANF	-	5,500,000	5,500,000
Total - General Fund	-	5,500,000	5,500,000

Background

Temporary Family Assistance (TFA) provides cash assistance to low-income families. Federal law generally applies a 60-month lifetime limit for receiving benefits, though states may establish shorter time limits. Under current law, Connecticut generally applies a 21-month limit, with up to two six-month extensions in certain circumstances. Families may also be exempt from these time limits under specified conditions.

FY 23 current services adjustments include a reduction of \$5.5 million for TFA to reflect continued decreases in caseload.

Legislative

Provide funding of \$5.5 million to support increased benefits and caseload costs associated with adjusting the standard of need to 55% FPL. Sections 236-237 of PA 22-118 (as amended by PA 22-146), the FY 23 Revised Budget, are related to this change.

Reduce Copay for the State-Funded Home Care Program

Connecticut Home Care Program	-	500,000	500,000
Total - General Fund	-	500,000	500,000

Background

Section 326 of PA 21-2 JSS (the budget implementer) reduced the copay from 9% to 4.5% of the cost of care for individuals who receive services under the Connecticut Home Care Program. The biennial budget increased funding by \$1 million in both FY 22 and FY 23 to support this change.

FY 23 current services adjustments include a decrease of \$1 million for the Connecticut Home Care Program to reflect reduced program costs in FY 22.

Account	Governor Revised FY 23	Legislative FY 23	Difference from Governor
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Legislative

Provide funding of \$500,000 in FY 23 to support a decrease in cost sharing requirements under the state-funded Connecticut Home Care Program. The copay is reduced from 4.5% to 3% of the cost of care for individuals enrolled in the program. Section 234 of PA 22-118 (as amended by PA 22-146), the FY 23 Revised Budget, is related to this change.

Provide Funding for Domestic Violence Child and Family Advocates

Domestic Violence Shelters	-	1,440,000	1,440,000
Total - General Fund	-	1,440,000	1,440,000

Legislative

Provide funding of \$1,440,000 to support the cost of 18 child and family advocates at domestic violence shelters across the state.

Support Refugee Resettlement Agencies

Community Services	-	1,000,000	1,000,000
Total - General Fund	-	1,000,000	1,000,000

Legislative

Provide \$1 million for refugee resettlement agencies, including Integrated Refugee and Immigrant Services (IRIS), to provide interim supports to help close the welcome gap.

Provide Support for the Jewish Federation

Community Services	-	100,000	100,000
Total - General Fund	-	100,000	100,000

Legislative

Provide funding of \$100,000 to support the Jewish Federation of Connecticut.

Transfer Funding to Reflect Centralizing Information Technology Functions in DAS

Personal Services	-	-	-
Total - General Fund	-	-	-
Positions - General Fund	(66)	-	66

Background

The Governor's Revised FY 23 Budget centralizes Executive Branch IT functions in the Department of Administrative Services' new unit, the Bureau of Information Technology Solutions (BITS). This IT centralization transfers 483 positions and \$39 million in Personal Services and \$32 million in Other Expenses across all appropriated funds to DAS.

PA 22-118 (as amended by PA 22-146), the FY 23 Revised Budget, centralized certain Executive Branch IT functions in the Department of Administrative Services' new unit, the Bureau of Information Technology Solutions (BITS). This IT centralization transfers 219 positions and \$23,441,490 million in Personal Services, \$20,820,373 million in Other Expenses, and \$1,375,200 in Fringe Benefits across four appropriated funds to DAS.

Governor

Transfer 66 positions to reflect centralizing this agency's IT functions in DAS. The transition of funding will initially be addressed via an MOU to ensure the accurate designation of staff and associated coding necessary to support claiming federal reimbursement for allowable costs (IT projects, systems maintenance, program operations).

Legislative

Do not centralize Executive Branch IT functions in DAS.

Account	Governor Revised FY 23	Legislative FY 23	Difference from Governor
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Current Services

Provide Funding to Support the ARPA Home and Community-Based Services Reinvestment Plan

Personal Services	1,051,674	1,051,674	-
Other Expenses	12,193,096	12,193,096	-
Medicaid	43,266,240	43,266,240	-
Connecticut Home Care Program	6,928,477	6,928,477	-
Community Residential Services	52,615,598	52,615,598	-
Total - General Fund	116,055,085	116,055,085	-
Positions - General Fund	11	11	-

Background

Under ARPA, states will receive a 10% enhanced federal match on eligible home and community-based services (HCBS) expenditures from April 1, 2021 through March 31, 2022. The value of the enhanced match, an estimated \$213 million, must be reinvested in new, qualifying home and community-based services through March 2024. As funding is reinvested, those state expenditures will be subject to federal matching funds, which is anticipated to leverage \$228 million in additional federal reimbursement. In total, approximately \$461 million is estimated to be expended from April 2021 through March 2024, with an ongoing net state cost of approximately \$25 million in FY 25 and beyond. *Note: These projections reflect estimates as of February 2022 and will continue to be refined as implementation proceeds.*

FY 23 reinvestments total approximately \$173.8 million across DSS, DDS and DMHAS, with an associated Federal Grants Revenue impact of approximately \$59.4 million. New appropriations include support for 18 positions in DSS (11) and DDS (7), while fringe benefits costs of approximately \$600,000 are funded centrally in the Office of the State Comptroller-Fringe Benefits accounts.

Governor

Provide funding of \$116,055,085 to support the ARPA HCBS reinvestment plan. Funding includes support for 11 staff including a Principal Health Care Analyst, Associate Health Care Analyst, Grants and Contract Specialist, Accountant, Social Services Medical Admin Manager, and six Public Assistance Consultants.

Legislative

Same as Governor

Update ARPA HCBS Estimate

Other Expenses	-	(4,725,000)	(4,725,000)
Total - General Fund	-	(4,725,000)	(4,725,000)

Legislative

Reduce funding by \$4,725,000 in FY 23 to reflect a reduction in the state share of certain contract costs due increased federal reimbursement.

Adjust Funding Related to the Substance Use Disorder Waiver

Personal Services	196,357	196,357	-
Other Expenses	3,000,000	3,000,000	-
Substance Use Disorder Waiver Reserve Account	3,269,396	3,269,396	-
Medicaid	23,133,122	23,133,122	-
Total - General Fund	29,598,875	29,598,875	-
Positions - General Fund	2	2	-

Background

Pending federal approval, the substance use disorder (SUD) demonstration waiver (known as an 1115 waiver), is expected to begin implementation in FY 22. In conjunction with a Medicaid State Plan Amendment (SPA), the proposal will enable the state to receive Medicaid reimbursement for an array of SUD services provided to individuals in various settings. The waiver will generate new federal revenue and allow for reinvestment in the SUD service system.

In FY 23, funding is adjusted across DMHAS, DCF, DSS and Judicial for a net state cost of \$24.6 million, with an associated Federal Grants Revenue impact of approximately \$25.5 million. New appropriations include support for 30 positions across the four agencies, while fringe benefits costs of approximately \$900,000 are funded centrally in the Office of the State Comptroller-Fringe Benefits accounts.

Account	Governor Revised FY 23	Legislative FY 23	Difference from Governor
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Governor

Provide funding of \$29,598,875 to reflect the net impact of adjustments associated with the SUD waiver initiative. Funding includes support for two staff (clinical social work associate and associate accountant).

Legislative

Same as Governor

Provide Funding to Comply with the Requirements of Public Act 20-1 AAC Police Accountability

Other Expenses	9,476	9,476	-
Total - General Fund	9,476	9,476	-

Background

PA 20-1 JSS, AAC Police Accountability required 1) the use of body cameras for police officers in all state, municipal, tribal enforcement units and all other POST-certified officers; and 2) use of dashboard cameras in police patrol vehicles.

Governor

Provide funding of \$9,476 in FY 23 to equip Special Enforcement Officers with body-worn camera equipment.

Legislative

Same as Governor

Update Current Services - Other Expenses

Other Expenses	3,400,000	3,400,000	-
Total - General Fund	3,400,000	3,400,000	-

Governor

Provide funding of \$3.4 million in FY 23 for Other Expenses to reflect current expenditure requirements.

Legislative

Same as Governor

Update Current Services - Husky B

HUSKY B Program	(9,000,000)	(9,000,000)	-
Total - General Fund	(9,000,000)	(9,000,000)	-

Background

The HUSKY B Program provides health coverage for children of families with incomes in excess of 201% of the Federal Poverty Level (FPL) up to 323% FPL. HUSKY program expenditures typically receive 65% federal reimbursement. Based on the declaration of the public health emergency associated with the COVID-19 pandemic, the reimbursement rate is increased by 4.34%. Co-pays have also been suspended since March 2020 due to the public health emergency. Enrollment averaged 19,283 in FY 20 and 18,028 in FY 21 (through August 2021).

Governor

Reduce funding by \$9 million in FY 23 to reflect anticipated expenditure requirements for HUSKY B.

Legislative

Same as Governor

Update Current Services - Medicaid

Medicaid	16,100,000	16,100,000	-
Total - General Fund	16,100,000	16,100,000	-

Background

DSS' Medicaid program provides remedial, preventive, and long-term medical care for income eligible aged, blind or disabled individuals (HUSKY C), low-income adults (HUSKY D) and families with children (HUSKY A). Payment is made directly to health care providers, by the department, for services delivered to eligible individuals. Based on August 2021 enrollment figures, Medicaid services individuals across the HUSKY Health programs as follows: 533,036 individuals in HUSKY A, 81,232 in HUSKY C, and 330,396 in HUSKY D. The program complies with federal Medicaid law (Title XIX of the Social Security Act) and regulations.

Governor

Provide funding of \$16.1 million in FY 23 to reflect expenditure requirements in the Medicaid program.

Account	Governor Revised FY 23	Legislative FY 23	Difference from Governor
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Legislative

Same as Governor

Update Current Services - Supplemental Assistance Program

Old Age Assistance	2,700,000	2,700,000	-
Aid To The Blind	(45,000)	(45,000)	-
Aid To The Disabled	500,000	500,000	-
Total - General Fund	3,155,000	3,155,000	-

Background

State Supplemental programs consist of Old Age Assistance, Aid to the Blind, Aid to the Disabled. These programs provide monthly financial assistance to low-income individuals. These programs are entirely state funded but operate under both state and federal guidelines. In order to receive benefits, an individual must have another source of income to supplement, such as federal Social Security, Supplemental Security Income, or Veteran's Benefits. All recipients are automatically eligible for health care benefits under the state's Medicaid program. In FY 21, the number of unduplicated paid cases averaged 7,500 per month under Aid to the Disabled, 3,700 under Old Age Assistance, and 60 under Aid to the Blind. Based on FY 22 data, paid cases are currently averaging 6,800 per month under Aid to the Disabled, 3,500 under Old Age Assistance, and 60 under Aid to the Blind.

Governor

Reduce funding by \$45,000 in FY 23 for Aid to the Blind to reflect expenditure requirements based on cost and caseload trends. In addition, provide funding of \$2.7 million in FY 23 to support Old Age Assistance and \$500,000 in FY 23 to support expenditure requirements for Aid to the Disabled.

Legislative

Same as Governor

Update Current Services - Temporary Family Assistance (TANF)

Temporary Family Assistance - TANF	(5,500,000)	(5,500,000)	-
Total - General Fund	(5,500,000)	(5,500,000)	-

Background

The Temporary Family Assistance (TFA) program provides cash assistance to eligible low-income families. The TFA program limits assistance to 21 months for non-exempt cases, with possible six month extensions for good cause. Individuals in the TFA program are usually eligible for health care services provided under the state's Medicaid program. The average monthly caseload under this (and its predecessor) program has steadily declined. In FY 10 caseload figures were over 20,000. In FY 21 monthly caseload averaged approximately 7,700 with an average cost per case of \$471. Through December 2021, the number of paid cases averaged 5,950 with an average cost per case of \$473.

Governor

Reduce funding by \$5.5 million in FY 23 to reflect anticipated expenditure requirements under the TFA program.

Legislative

Same as Governor

Update Current Services - Connecticut Home Care Program

Connecticut Home Care Program	(1,000,000)	(1,000,000)	-
Total - General Fund	(1,000,000)	(1,000,000)	-

Background

The state-funded Connecticut Home Care Program (CHCP) provides home and community-based services to the elderly who are at risk of nursing home placement and meet the program's financial eligibility criteria. Category 1 (currently closed to intake) is targeted to individuals who are at risk of hospitalization or short-term nursing facility placement if preventive home care services are not provided. Category 2 is targeted to individuals who are frail enough to require nursing facility care but have resources that would prevent them from qualifying for Medicaid upon admission to a nursing facility. Through September 2021, state-funded clients averaged 1,785 per month.

Governor

Reduce funding by \$1 million in FY 23 to reflect anticipated expenditure requirements for the Connecticut Home Care Program.

Legislative

Same as Governor

Account	Governor Revised FY 23	Legislative FY 23	Difference from Governor
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Update Current Services - State Administered General Assistance

State Administered General Assistance	(2,300,000)	(2,300,000)	-
Total - General Fund	(2,300,000)	(2,300,000)	-

Background

The State Administered General Assistance (SAGA) program provides limited cash assistance to individuals who are unable to work for medical or other prescribed reasons. In FY 21 the number of unduplicated paid cases averaged 5,018 per month with an average cost per case of \$254 for total expenditures of approximately \$15.3 million. Based on data through December 2021, the number of unduplicated paid cases averaged approximately 4,113 with an average cost per case of \$266.

Governor

Reduce funding by \$2.3 million in FY 23 to reflect anticipated expenditure requirements under SAGA.

Legislative

Same as Governor

Carryforward

Support Employees of DDS Contracted Providers

Community Residential Services	-	16,500,000	16,500,000
Total - Carryforward Funding	-	16,500,000	16,500,000

Background

PA 22-118 (as amended by PA 22-146), FY 23 Revised Budget, carries forward \$368.9 million in surplus funding for various spending initiatives. This includes: 1) \$264.9 million in the General Fund; 2) \$103.8 million in the Special Transportation Fund; and 3) \$200,000 in the Workers' Compensation Fund.

Legislative

Provide funding of \$16.5 million in FY 23 to support temporary assistance for health care benefits to employees at DDS contracted provider funded under Community Residential Services. Funding will be targeted to those employees with high premiums or co-pay after the \$45 million benefits enhancement pool funding is applied. Section 39 of PA 22-118 (as amended by PA 22-146), FY 23 Revised Budget, is related to this change.

Support Mothers United Against Violence

Other Expenses	-	100,000	100,000
Total - Carryforward Funding	-	100,000	100,000

Legislative

Providing funding of \$100,000 in FY 23 to support a grant to Mothers United Against Violence in Hartford.

American Rescue Plan Act

Expand Medical/Psychiatric Inpatient Unit at Connecticut Children's Medical Center

ARPA - CSFRF	15,000,000	15,000,000	-
Total - American Rescue Plan Act	15,000,000	15,000,000	-

Background

PA 22-118 (as amended by PA 22-146), the FY 23 Revised Budget, allocates or reallocates federal American Rescue Plan Act (ARPA) funding and allocates the portion of ARPA funding unallocated by SA 21-15, the FY 22 and FY 23 budget. This results in a total of \$1,752.3 million in new ARPA allocations for a variety of initiatives and grant programs. This funding, plus all previous allocations, represents the total ARPA award to Connecticut via the State and Local Fiscal Recovery Fund and the Capital Relief Fund.

Account	Governor Revised FY 23	Legislative FY 23	Difference from Governor
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Governor

Provide funding of \$15 million to develop a new 12- bed specialized psychiatric and medical unit. Funds support capital and temporary staffing costs.

Legislative

Same as Governor

Provide Funding for Fair Haven Clinic

ARPA - CSFRF	-	10,000,000	10,000,000
Total - American Rescue Plan Act	-	10,000,000	10,000,000

Legislative

Provide funding of \$10 million to support Fair Haven Community Health Clinic in New Haven to respond to the public health impacts and/or the negative economic impacts of the COVID-19 pandemic that it has experienced since the start of the public health emergency.

Provide Support for Infant and Early Childhood Mental Health Services

ARPA - CSFRF	5,000,000	5,000,000	-
Total - American Rescue Plan Act	5,000,000	5,000,000	-

Governor

Provide funding of \$5 million in FY 23 and \$10 million in FY 24 to build capacity for specialized mental health providers to deliver infant and early childhood mental health treatment services that prevent, treat, or ameliorate symptoms of behavioral and/or emotional dysregulation identified in early childhood.

Legislative

Provide funding of \$5 million in FY 23 to build capacity for specialized mental health providers to deliver infant and early childhood mental health treatment services that prevent, treat, or ameliorate symptoms of behavioral and/or emotional dysregulation identified in early childhood.

Support Day Kimball Hospital

ARPA - CSFRF	-	5,000,000	5,000,000
Total - American Rescue Plan Act	-	5,000,000	5,000,000

Legislative

Provide funding of \$5 million in FY 23 for Day Kimball Hospital in Putnam.

Support Residential Care Homes

ARPA - CSFRF	-	3,700,000	3,700,000
Total - American Rescue Plan Act	-	3,700,000	3,700,000

Legislative

Provide funding of \$3.7 million in FY 23 to support grants to residential care homes.

Support Adult Day Services

ARPA - CSFRF	-	3,000,000	3,000,000
Total - American Rescue Plan Act	-	3,000,000	3,000,000

Legislative

Provide \$3 million to support providers of adult day services.

Provide Additional Supports for Victims of Domestic Violence

ARPA - CSFRF	2,900,000	2,900,000	-
Total - American Rescue Plan Act	2,900,000	2,900,000	-

Governor

Provide funding of \$2.9 million in FY 23 to provide additional supports for victims of domestic violence.

Legislative

Same as Governor

Account	Governor Revised FY 23	Legislative FY 23	Difference from Governor
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Strengthen Family Planning

ARPA - CSFRF	3,950,000	2,000,000	(1,950,000)
Total - American Rescue Plan Act	3,950,000	2,000,000	(1,950,000)

Governor

Provide ARPA funding of \$3,950,000 in FY 23 and \$5,100,000 in FY 24 to (1) establish a technical assistance and training model for primary care providers, and (2) provide funding to FQHCs to ensure immediate availability of long-acting reversible contraceptives (LARCs).

Legislative

Provide funding of \$2 million to federally qualified health centers (FQHCs) for the purchase and provisions of long-acting reversible contraceptives (LARCs). Section 246 of PA 22-118 (as amended by PA 22-146), the Revised FY 23 Budget, is related to this change.

Increase Support for CAA- Community Health Workers

ARPA - CSFRF	-	1,000,000	1,000,000
Total - American Rescue Plan Act	-	1,000,000	1,000,000

Legislative

Provide funding of \$1 million to support increasing funding available for community health worker grants (\$40,000 per worker). This is in addition to a previous ARPA allocation of \$6 million originally provided to DPH, which is now transferred to DSS. Sections 240-241 of PA 22-118 (as amended by PA 22-146), the Revised FY 23 Budget, are related to this change.

Support Wheeler Clinic

ARPA - CSFRF	-	650,000	650,000
Total - American Rescue Plan Act	-	650,000	650,000

Legislative

Provide funding of \$650,000 for Wheeler Clinic to administer a pilot program in Waterbury to provide intensive outpatient services, including an extended day treatment program for adolescents with mental or behavioral health issues. Section 9 of PA 22-47, *An Act Concerning Children's Mental Health*, is related to this change.

Provide Funding to Support Roca

ARPA - CSFRF	-	500,000	500,000
Total - American Rescue Plan Act	-	500,000	500,000

Legislative

Provide funding of \$500,000 in FY 23 to support Roca in Hartford.

Support Connecticut Health Foundation

ARPA - CSFRF	-	500,000	500,000
Total - American Rescue Plan Act	-	500,000	500,000

Legislative

Provide funding of \$500,000 in FY 23 for Connecticut Health Foundation in Hartford.

Support Health Equity Solutions

ARPA - CSFRF	-	500,000	500,000
Total - American Rescue Plan Act	-	500,000	500,000

Legislative

Provide funding of \$500,000 in FY 23 for Health Equity Solutions in Hartford.

Support Hartford Communities That Care

ARPA - CSFRF	-	500,000	500,000
Total - American Rescue Plan Act	-	500,000	500,000

Legislative

Provide funding of \$500,000 for Hartford Communities That Care.

Account	Governor Revised FY 23	Legislative FY 23	Difference from Governor
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Support HRA

ARPA - CSFRF	-	450,000	450,000
Total - American Rescue Plan Act	-	450,000	450,000

Legislative

Provide total funding of \$450,000 in FY 23 to support Human Resources Agency (HRA) of New Britain.

Support Charter Oak Urgent Care

ARPA - CSFRF	-	330,000	330,000
Total - American Rescue Plan Act	-	330,000	330,000

Legislative

Provide funding of \$330,000 for Charter Oak Urgent Care in Hartford.

Support Brain Injury Alliance of CT

ARPA - CSFRF	-	300,000	300,000
Total - American Rescue Plan Act	-	300,000	300,000

Legislative

Provide funding of \$300,000 in for the Brain Injury Alliance of CT.

Support the CT Oral Health Initiative

ARPA - CSFRF	-	300,000	300,000
Total - American Rescue Plan Act	-	300,000	300,000

Legislative

Providing funding of \$300,000 for the Connecticut Oral Health Initiative in Hartford.

Support Mothers United Against Violence

ARPA - CSFRF	-	300,000	300,000
Total - American Rescue Plan Act	-	300,000	300,000

Legislative

Provide funding of \$300,000 for Mothers United Against Violence in Hartford.

Support TEEG

ARPA - CSFRF	-	200,000	200,000
Total - American Rescue Plan Act	-	200,000	200,000

Legislative

Provide funding of \$200,000 to support Thompson Ecumenical Empowerment Group (TEEG) in Thompson.

Support Hebrew Senior Care

ARPA - CSFRF	-	150,000	150,000
Total - American Rescue Plan Act	-	150,000	150,000

Legislative

Provide funding of \$150,000 for Hebrew Senior Care in West Hartford.

Support Hands on Hartford

ARPA - CSFRF	-	100,000	100,000
Total - American Rescue Plan Act	-	100,000	100,000

Legislative

Provide \$100,000 to support Hands on Hartford.

Shift Support of the FY 22 ICF Rate Increase to ARPA

ARPA - CSFRF	2,800,000	-	(2,800,000)
Total - American Rescue Plan Act	2,800,000	-	(2,800,000)

Account	Governor Revised FY 23	Legislative FY 23	Difference from Governor
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Background

The FY 22-23 biennial budget included the state share of funding to support a minimum intermediate care facility (ICF) rate of \$501 per bed, per day. Due to upper payment limit issues, the state is currently supporting the full cost of the increase for applicable ICFs.

Governor

Provide ARPA funding of \$2.8 million in FY 23 to cover the full cost of the \$501 minimum per diem, per bed rate provided to intermediate care facilities for pandemic-related support.

Legislative

Maintain General Fund support.

Totals

Budget Components	Governor Revised FY 23	Legislative FY 23	Difference from Governor
Original Appropriation - GF	4,830,496,232	4,830,496,232	-
Policy Revisions	7,500,000	(21,345,000)	(28,845,000)
Current Services	150,518,436	145,793,436	(4,725,000)
Total Recommended - GF	4,988,514,668	4,954,944,668	(33,570,000)

Positions	Governor Revised FY 23	Legislative FY 23	Difference from Governor
Original Appropriation - GF	1,897	1,897	-
Policy Revisions	(66)	-	66
Current Services	13	13	-
Total Recommended - GF	1,844	1,910	66