

Secretary of the State SOS12500

Permanent Full-Time Positions

Fund	Actual FY 20	Actual FY 21	Governor Estimated FY 22	Original Appropriation FY 23	Governor Revised FY 23	Legislative FY 23	Difference -Gov FY 23
General Fund	85	85	86	86	87	87	-

Budget Summary

Account	Actual FY 20	Actual FY 21	Governor Estimated FY 22	Original Appropriation FY 23	Governor Revised FY 23	Legislative FY 23	Difference -Gov FY 23
Personal Services	2,587,275	2,587,060	2,779,740	3,043,510	3,193,510	3,193,510	-
Other Expenses	1,595,191	1,439,998	1,298,561	1,303,561	1,303,561	1,303,561	-
Other Current Expenses							
Commercial Recording Division	4,443,836	4,747,841	4,799,264	4,905,469	4,905,469	4,905,469	-
Agency Total - General Fund	8,626,302	8,774,899	8,877,565	9,252,540	9,402,540	9,402,540	-
Additional Funds Available							
Carryforward Funding	-	-	150,000	150,000	2,150,000	2,150,000	-
Agency Grand Total	8,626,302	8,774,899	9,027,565	9,402,540	11,552,540	11,552,540	-

Account	Governor Revised FY 23	Legislative FY 23	Difference from Governor
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Policy Revisions

Provide Funding to Mitigate Election Misinformation

Personal Services	150,000	150,000	-
Total - General Fund	150,000	150,000	-
Positions - General Fund	1	1	-

Background

This position was funded in 2020 using federal HAVA funds and ended at the end of November 2020. This position reported to the IT director and the general counsel in the Secretary of the State's office.

Governor

Provide funding of \$150,000 and one position to hire a Security Analyst. The responsibilities of the Security Analyst position include monitoring and mitigating election misinformation and following updates from the federal Cybersecurity and Infrastructure Security Agency (CISA) to better understand what actions CISA recommends the state and local partners should take to manage and reduce risk.

Legislative

Same as Governor

Account	Governor Revised FY 23	Legislative FY 23	Difference from Governor
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Carryforward

Elections Public Education Campaign

Other Expenses	2,000,000	2,000,000	-
Total - Carryforward Funding	2,000,000	2,000,000	-

Background

PA 22-118 (as amended by PA 22-146), the FY 23 Revised Budget, carries forward \$368.9 million in surplus funding for various spending initiatives. This includes: 1) \$264.9 million in the General Fund; 2) \$103.8 million in the Special Transportation Fund; and 3) \$200,000 in the Workers' Compensation Fund.

The Governor's FY 23 Revised Budget carries forward \$188.6 million in surplus funding for various spending initiatives. This includes: 1) \$188.1 million in the General Fund; 2) \$400,000 in the Insurance Fund; and 3) \$100,000 in the Special Transportation Fund.

Governor

Provide carryforward funding of \$2 million in FY 23 for a statewide public information and education campaign (TV, radio, digital media, social media) on election voting, including information on absentee ballot eligibility, how to apply for an absentee ballot, and how to track an absentee ballot as authorized in section 12(b)47 of PA 22-118 (as amended by PA 22-146), the FY 23 Revised Budget.

Legislative

Same as Governor

Totals

Budget Components	Governor Revised FY 23	Legislative FY 23	Difference from Governor
Original Appropriation - GF	9,252,540	9,252,540	-
Policy Revisions	150,000	150,000	-
Total Recommended - GF	9,402,540	9,402,540	-

Positions	Governor Revised FY 23	Legislative FY 23	Difference from Governor
Original Appropriation - GF	86	86	-
Policy Revisions	1	1	-
Total Recommended - GF	87	87	-