

## Public Defender Services Commission PDS98500

### Permanent Full-Time Positions

Fund	Actual FY 20	Actual FY 21	Governor Estimated FY 22	Original Appropriation FY 23	Governor Revised FY 23	Legislative FY 23	Difference -Gov FY 23
General Fund	451	451	451	451	451	451	-

### Budget Summary

Account	Actual FY 20	Actual FY 21	Governor Estimated FY 22	Original Appropriation FY 23	Governor Revised FY 23	Legislative FY 23	Difference -Gov FY 23
Personal Services	40,690,486	42,732,235	44,028,622	45,690,053	45,690,053	45,690,053	-
Other Expenses	1,075,166	1,683,214	1,565,163	1,565,163	1,565,163	1,565,163	-
<b>Other Current Expenses</b>							
Assigned Counsel - Criminal	21,338,531	17,630,284	21,713,034	22,313,034	23,222,393	23,222,393	-
Expert Witnesses	2,886,981	1,605,961	2,575,604	2,775,604	2,775,604	2,775,604	-
Training And Education	110,194	116,354	119,748	119,748	119,748	119,748	-
<b>Agency Total - General Fund</b>	<b>66,101,358</b>	<b>63,768,048</b>	<b>70,002,171</b>	<b>72,463,602</b>	<b>73,372,961</b>	<b>73,372,961</b>	<b>-</b>
<b>Additional Funds Available</b>							
American Rescue Plan Act	-	-	-	-	2,023,821	2,023,821	-
<b>Agency Grand Total</b>	<b>66,101,358</b>	<b>63,768,048</b>	<b>70,002,171</b>	<b>72,463,602</b>	<b>75,396,782</b>	<b>75,396,782</b>	<b>-</b>

Account	Governor Revised FY 23	Legislative FY 23	Difference from Governor
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## *Policy Revisions*

### Provide Funding to Increase the Assigned Counsel Hourly Rate

Assigned Counsel - Criminal	759,359	759,359	-
<b>Total - General Fund</b>	<b>759,359</b>	<b>759,359</b>	<b>-</b>

#### Governor

Provide funding of \$759,359 in FY 23 to increase the assignment counsel hourly rate from \$50 to \$65.

#### Legislative

Same as Governor

### Provide Funding to Enhance Representation to Claim Federal Title IV-E Revenue

Assigned Counsel - Criminal	150,000	150,000	-
<b>Total - General Fund</b>	<b>150,000</b>	<b>150,000</b>	<b>-</b>

#### Governor

Provide funding of \$150,000 to provide pre-removal representation effective January 1, 2023. This appropriation takes advantage of changes in Title IV-E of the Social Security Act, which now allows states to claim reimbursement for child representation costs.

#### Legislative

Same as Governor

Account	Governor Revised FY 23	Legislative FY 23	Difference from Governor
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## American Rescue Plan Act

### Provide Funding to Reduce Court Backlogs Through Temporary Public Defenders

ARPA - CSFRF	2,023,821	2,023,821	-
<b>Total - American Rescue Plan Act</b>	<b>2,023,821</b>	<b>2,023,821</b>	<b>-</b>

#### Background

The Governor's FY 23 Revised Budget allocates or reallocates \$1,120.3 million in ARPA funding for a variety of initiatives across 22 agencies. This funding is available due to: 1) reallocation of \$809.9 million in funding earmarked as FY 22 and FY 23 General Fund revenue replacement by SA 21-15, as amended by PA 21-2, JSS, and; 2) an available balance of ARPA funding totaling \$310.4 million that was previously unallocated. Funding is earmarked for use from FY 23 to FY 25.

#### Governor

Provide ARPA funding of \$4 million (\$2 million in FY 23 and \$2 million in FY 24) for temporary public defenders to help reduce the court backlogs.

#### Legislative

Same as Governor

### Totals

Budget Components	Governor Revised FY 23	Legislative FY 23	Difference from Governor
Original Appropriation - GF	72,463,602	72,463,602	-
Policy Revisions	909,359	909,359	-
<b>Total Recommended - GF</b>	<b>73,372,961</b>	<b>73,372,961</b>	<b>-</b>

Positions	Governor Revised FY 23	Legislative FY 23	Difference from Governor
Original Appropriation - GF	451	451	-
<b>Total Recommended - GF</b>	<b>451</b>	<b>451</b>	<b>-</b>