

Psychiatric Security Review Board PSR56000

Permanent Full-Time Positions

| Fund | Actual FY 20 | Actual FY 21 | Governor Estimated FY 22 | Original Appropriation FY 23 | Governor Revised FY 23 | Legislative FY 23 | Difference -Gov FY 23 |
|--------------|-----------------|-----------------|--------------------------------|------------------------------------|------------------------------|----------------------|-----------------------------|
| General Fund | 3 | 3 | 3 | 3 | 3 | 3 | - |

Budget Summary

| Account | Actual FY 20 | Actual FY 21 | Governor Estimated FY 22 | Original Appropriation FY 23 | Governor Revised FY 23 | Legislative FY 23 | Difference -Gov FY 23 |
|------------------------------------|-----------------|-----------------|--------------------------------|------------------------------------|------------------------------|----------------------|-----------------------------|
| Personal Services | 276,555 | 362,178 | 296,883 | 307,613 | 307,613 | 307,613 | - |
| Other Expenses | 20,519 | 25,085 | 24,943 | 24,943 | 24,943 | 24,943 | - |
| Agency Total - General Fund | 297,074 | 387,263 | 321,826 | 332,556 | 332,556 | 332,556 | - |

Totals

| Budget Components | Governor Revised FY 23 | Legislative FY 23 | Difference from Governor |
|-------------------------------|------------------------------|----------------------|--------------------------------|
| Original Appropriation - GF | 332,556 | 332,556 | - |
| Total Recommended - GF | 332,556 | 332,556 | - |

| Positions | Governor Revised FY 23 | Legislative FY 23 | Difference from Governor |
|-------------------------------|------------------------------|----------------------|--------------------------------|
| Original Appropriation - GF | 3 | 3 | - |
| Total Recommended - GF | 3 | 3 | - |