

Office of Governmental Accountability OGA17000

Permanent Full-Time Positions

Fund	Actual FY 20	Actual FY 21	Governor Estimated FY 22	Original Appropriation FY 23	Governor Revised FY 23	Legislative FY 23	Difference -Gov FY 23
General Fund	19	19	23	23	23	27	4

Budget Summary

Account	Actual FY 20	Actual FY 21	Governor Estimated FY 22	Original Appropriation FY 23	Governor Revised FY 23	Legislative FY 23	Difference -Gov FY 23
Personal Services	-	-	-	-	-	400,000	400,000
Other Expenses	20,289	29,432	27,444	27,444	25,098	25,098	-
Other Current Expenses							
Child Fatality Review Panel	105,186	105,406	108,354	112,521	112,521	112,521	-
Contracting Standards Board	167,231	175,727	624,994	637,029	637,029	637,029	-
Judicial Review Council	87,006	78,582	133,108	138,449	138,449	138,449	-
Judicial Selection Commission	59,480	90,844	91,345	94,876	94,876	94,876	-
Office of the Child Advocate	653,586	671,547	714,612	742,347	742,347	742,347	-
Office of the Victim Advocate	376,951	392,884	428,028	444,902	444,902	444,902	-
Board of Firearms Permit Examiners	89,653	88,546	116,775	121,429	121,429	121,429	-
Agency Total - General Fund	1,559,382	1,632,968	2,244,660	2,318,997	2,316,651	2,716,651	400,000

Account	Governor Revised FY 23	Legislative FY 23	Difference from Governor
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Policy Revisions

Transfer Funding to Reflect Centralizing Information Technology Functions in DAS

Other Expenses	(2,346)	(2,346)	-
Total - General Fund	(2,346)	(2,346)	-

Background

The Governor's Revised FY 23 Budget centralizes Executive Branch IT functions in the Department of Administrative Services' new unit, the Bureau of Information Technology Solutions (BITS). This IT centralization transfers 483 positions and \$39 million in Personal Services and \$32 million in Other Expenses across all appropriated funds to DAS.

PA 22-118 (as amended by PA 22-146), the FY 23 Revised Budget, centralized certain Executive Branch IT functions in the Department of Administrative Services' new unit, the Bureau of Information Technology Solutions (BITS). This IT centralization transfers 219 positions and \$23,441,490 million in Personal Services, \$20,820,373 million in Other Expenses, and \$1,375,200 in Fringe Benefits across four appropriated funds to DAS.

Governor

Transfer \$2,346 in Other Expenses funding to reflect centralizing this agency's IT functions in DAS.

Legislative

Same as Governor

Account	Governor Revised FY 23	Legislative FY 23	Difference from Governor
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Repeal Section 201 of PA 21-2 JSS

Background

SA 21-15, the FY 22 and FY 23 budget act, provided funding of \$449,124 in FY 22 and \$454,355 in FY 23 for five positions (four new and one vacant) and associated expenses for the Contracting Standards Board.

Section 201 of PA 21-2 JSS, the budget implementer, lapsed funding of \$449,124 on July 1, 2021 (FY 22) and will lapse funding of \$454,355 on July 1, 2022 (FY 23) for the five positions in the Contracting Standards Board.

Legislative

Section 517 of PA 22-118 (as amended by PA 22-146), the FY 23 Revised Budget, repeals section 201 of PA 21-2 JSS. This will restore funding of \$454,355 to the Contracting Standards Board and enable the agency to hire five additional positions.

Provide Funding for Ombudsman for Corrections Office

Personal Services	-	400,000	400,000
Total - General Fund	-	400,000	400,000
Positions - General Fund	-	4	4

Background

PA 22-18 relocates the correction ombuds program from Department of Correction to the Office of Governmental Accountability and reestablishes it as the Office of the Correction Ombuds. It also makes the Correction Ombudsperson the head of this office.

Legislative

Provide funding of \$400,000 in FY 23 from the General Fund for a Correction Ombuds and three additional positions to serve all individuals in the Department of Corrections (DOC) custody. The responsibilities of the Office of the Correction Ombuds include evaluating DOC services to incarcerated individuals, periodically reviewing procedures established by DOC, receiving private communication from individuals in DOC custody, conducting site visits of DOC correctional facilities, reviewing corrections facility procedures including use of force procedures, and publishing on its website a semiannual summary of all ombuds services and activities.

Totals

Budget Components	Governor Revised FY 23	Legislative FY 23	Difference from Governor
Original Appropriation - GF	2,318,997	2,318,997	-
Policy Revisions	(2,346)	397,654	400,000
Total Recommended - GF	2,316,651	2,716,651	400,000

Positions	Governor Revised FY 23	Legislative FY 23	Difference from Governor
Original Appropriation - GF	23	23	-
Policy Revisions	-	4	4
Total Recommended - GF	23	27	4