

Department of Education

SDE64000

Permanent Full-Time Positions

Fund	Actual FY 20	Actual FY 21	Governor Estimated FY 22	Original Appropriation FY 23	Governor Revised FY 23	Legislative FY 23	Difference -Gov FY 23
General Fund	1,770	1,770	1,802	280	269	275	6

Budget Summary

Account	Actual FY 20	Actual FY 21	Governor Estimated FY 22	Original Appropriation FY 23	Governor Revised FY 23	Legislative FY 23	Difference -Gov FY 23
Personal Services	15,181,873	15,772,145	17,922,976	18,539,173	17,270,353	17,845,594	575,241
Other Expenses	4,717,479	2,223,158	3,920,204	4,420,204	3,203,463	2,078,463	(1,125,000)
Other Current Expenses							
Admin - Magnet Schools	-	90,000	-	-	-	-	-
Admin - Adult Education	911,385	616,664	-	-	-	-	-
Development of Mastery Exams Grades 4, 6, and 8	10,238,222	10,363,997	10,493,570	10,534,750	10,534,750	10,534,750	-
Primary Mental Health	312,088	335,640	345,288	345,288	345,288	345,288	-
Leadership, Education, Athletics in Partnership (LEAP)	280,990	280,990	312,211	312,211	312,211	312,211	-
Adult Education Action	129,510	62,050	194,534	194,534	194,534	194,534	-
Connecticut Writing Project	-	-	20,250	20,250	20,250	20,250	-
Neighborhood Youth Centers	552,479	552,479	613,866	613,866	613,866	613,866	-
Sheff Settlement	9,091,115	11,045,144	10,281,618	10,299,710	22,633,895	22,633,895	-
Admin - After School Programs	114,414	57,207	-	-	-	-	-
Parent Trust Fund Program	240,474	240,474	267,193	267,193	267,193	267,193	-
Regional Vocational-Technical School System	131,283,312	138,091,207	143,319,414	-	-	-	-
Commissioner's Network	7,630,369	9,870,080	10,009,398	10,009,398	10,009,398	10,009,398	-
Local Charter Schools	600,000	690,000	852,000	957,000	957,000	957,000	-
Bridges to Success	27,000	27,000	27,000	27,000	27,000	27,000	-
Talent Development	1,853,001	1,880,358	2,188,229	2,205,573	2,205,573	2,205,573	-
School-Based Diversion Initiative	870,000	740,109	900,000	900,000	900,000	900,000	-
Technical High Schools Other Expenses	22,456,444	22,050,045	22,668,577	-	-	-	-
EdSight	1,055,980	1,094,802	1,100,445	1,105,756	1,105,756	1,105,756	-
Sheff Transportation	44,750,421	45,781,798	51,843,244	52,813,212	54,240,688	54,240,688	-
Curriculum and Standards	1,420,929	2,093,791	2,215,782	2,215,782	2,215,782	2,215,782	-
Non-Sheff Transportation	-	-	9,785,000	10,078,550	10,078,550	10,078,550	-
Minority Teacher Scholarship	-	-	-	-	-	1,000,000	1,000,000
Other Than Payments to Local Governments							
American School For The Deaf	7,932,514	7,932,514	8,357,514	8,357,514	8,357,514	9,157,514	800,000
Regional Education Services	232,377	262,500	262,500	262,500	262,500	262,500	-
Family Resource Centers	5,777,626	5,796,490	5,802,710	5,802,710	5,802,710	5,802,710	-
Charter Schools	118,046,250	118,417,500	125,703,452	130,579,996	129,905,156	134,477,285	4,572,129
Child Nutrition State Match	2,354,000	2,354,000	2,354,000	2,354,000	2,354,000	2,354,000	-
Health Foods Initiative	4,151,463	4,151,463	4,151,463	4,151,463	4,151,463	4,151,463	-
Grant Payments to Local Governments							
Vocational Agriculture	14,952,000	15,124,200	18,824,200	18,824,200	18,824,200	18,824,200	-
Adult Education	19,366,026	19,764,762	21,214,072	21,333,248	21,333,248	22,333,248	1,000,000
Health and Welfare Services							
Pupils Private Schools	3,438,415	3,438,415	3,438,415	3,438,415	3,438,415	3,438,415	-

Account	Actual FY 20	Actual FY 21	Governor Estimated FY 22	Original Appropriation FY 23	Governor Revised FY 23	Legislative FY 23	Difference -Gov FY 23
Education Equalization Grants	2,048,252,063	2,098,444,654	2,139,188,097	2,184,789,061	2,178,637,792	2,178,800,382	162,590
Bilingual Education	1,879,149	1,863,518	1,916,130	1,916,130	1,916,130	3,832,260	1,916,130
Priority School Districts	30,818,778	30,818,777	30,818,778	30,818,778	30,818,778	30,818,778	-
Interdistrict Cooperation	1,465,483	1,456,067	1,537,500	1,537,500	1,537,500	1,537,500	-
School Breakfast Program	2,158,900	2,191,487	2,158,900	2,158,900	2,158,900	2,158,900	-
Excess Cost - Student Based	140,619,782	140,619,782	140,619,782	140,619,782	140,619,782	156,119,782	15,500,000
Open Choice Program	25,109,179	24,124,904	25,480,849	30,342,327	38,360,327	38,360,327	-
Magnet Schools	288,715,181	279,866,464	277,438,044	284,584,077	289,026,486	292,926,486	3,900,000
After School Program	5,382,598	4,999,485	5,750,695	5,750,695	5,750,695	5,750,695	-
Extended School Hours	2,904,475	2,915,158	2,919,883	2,919,883	2,919,883	2,919,883	-
School Accountability	3,412,207	3,412,207	3,412,207	3,412,207	3,412,207	3,412,207	-
Agency Total - General Fund	2,980,685,951	3,031,913,485	3,110,629,990	3,009,812,836	3,026,723,236	3,055,024,326	28,301,090
Additional Funds Available							
Carryforward Funding	-	-	2,060,000	-	-	425,000	425,000
American Rescue Plan Act	-	-	10,516,750	18,554,750	45,019,750	116,959,750	71,940,000
Agency Grand Total	2,980,685,951	3,031,913,485	3,123,206,740	3,028,367,586	3,071,742,986	3,172,409,076	100,666,090

Account	Governor Revised FY 23	Legislative FY 23	Difference from Governor
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Policy Revisions

Adjust the ECS Formula

Education Equalization Grants	(6,151,269)	(5,988,679)	162,590
Total - General Fund	(6,151,269)	(5,988,679)	162,590

Background

Section 348 of PA 21-2 JSS, the FY 22 and FY 23 Budget, continued for the biennium the ECS phase-in (increases) to full funding for the towns considered underfunded, while all towns considered overfunded are held harmless from losses compared to FY 21.

Current law requires the phase-in for underfunded towns to continue until full funding is attained in FY 28. The phase-out (decreases down to the full funding level) for overfunded towns is scheduled to resume in FY 24 until full funding for these towns is reached in FY 30. Both schedules rely on a comparison of each town's annually updated full funding amount to its FY 17 grant. Alliance Districts specifically are held harmless from receiving a grant below the FY 17 level (outside the current biennium), if they would otherwise be subject to the phase-out schedule for overfunded towns.

Recently updated data for FY 23 ECS calculations indicate that to fund the program under current law, the appropriation may be reduced by approximately \$5.3 million. ECS entitlements would increase by approximately \$40.3 million over the prior fiscal year.

Governor

Reduce funding by \$6,151,269 in FY 23 to reflect: (1) a lower formula funding requirement (due to the annual data updates); (2) an adjustment to the FY 23 hold harmless provision in order to prevent grant reductions for any town in this fiscal year; and (3) multiple calculation-based changes intended to smooth out the phase-in and phase-out process.

Additionally, a new Alliance District program category of "graduated Alliance District" is created. This change is intended to ensure that the three towns which no longer qualify for the program beginning in FY 23 (due to the districts' performance improvements) receive a measure of protection from ECS reductions, similar to Alliance Districts outside this biennium. The graduated Alliance Districts experience a phase-out of program participation through FY 26.

Legislative

Reduce funding by \$5,988,679 in FY 23 to reflect: (1) the Governor's proposed changes regarding an adjustment to the FY 23 hold harmless provision, multiple calculation-based changes intended to smooth out the ECS phase-in and phase-out process, and a lower funding requirement due to the annual update of formula data; (2) an adjustment to the Alliance District hold harmless provision to give affected towns the greater of the formula calculation grant, the prior year entitlement, and the FY 17 grant; and (3) an expansion of the Alliance District minimum state aid percentage component of the ECS formula (10 percent) to include Priority School Districts.

Account	Governor Revised FY 23	Legislative FY 23	Difference from Governor
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Additionally, the Alliance District program is reauthorized for FY 23-FY 27. The Alliance Districts are the 33 lowest-performing districts and the three districts that no longer qualify as the lowest-performing but were, in the previous program cycle (FY 18-FY 22).

Provide Funding for Excess Cost

Excess Cost - Student Based	-	15,500,000	15,500,000
Total - General Fund	-	15,500,000	15,500,000

Legislative

Provide additional funding for Excess Cost of \$15.5 million for a tiered reimbursement of special education excess costs if the grant is not fully funded.

Provide Additional Funding for State Charter Schools

Charter Schools	-	3,000,000	3,000,000
Total - General Fund	-	3,000,000	3,000,000

Background

Current statute regarding state charter schools funding consists of incremental increases for state charter school funding in FY 22 and FY 23. In FY 23 according to the FY 22 and FY 23 Budget, state charter schools are receiving, on a per-student basis, \$11,525 plus 14.76% of the difference between \$11,525 and the school operator's full funding amount (under a weighted student funding structure).

Legislative

Provide \$3 million in FY 23 to provide state charter schools with a larger increase in FY 23. In FY 23, state charter schools receive, on a per-student basis, \$11,525 plus 25.42% of the difference between \$11,525 and the school operator's full funding amount (under a weighted student funding structure).

Provide Funding for Additional Charter School Seats

Charter Schools	-	1,572,129	1,572,129
Total - General Fund	-	1,572,129	1,572,129

Legislative

Provide funding of \$1,572,129 in FY 23 to fund an additional 75 seats at Park City Prep, 45 seats at Odyssey and 12 seats at the Integrated Day School.

Provide Magnet School Tuition Assistance to Certain Towns

Magnet Schools	-	3,900,000	3,900,000
Total - General Fund	-	3,900,000	3,900,000

Legislative

Provide funding of \$3.9 million in FY 23, for additional magnet school tuition assistance to East Hartford and new such assistance to Manchester.

Transfer Funding to Reflect Centralizing Information Technology Functions in DAS

Personal Services	(993,579)	(993,579)	-
Other Expenses	(1,216,741)	(1,216,741)	-
Total - General Fund	(2,210,320)	(2,210,320)	-
Positions - General Fund	(8)	(8)	-

Background

The Governor's Revised FY 23 Budget centralizes Executive Branch IT functions in the Department of Administrative Services' new unit, the Bureau of Information Technology Solutions (BITS). This IT centralization transfers 483 positions and \$39 million in Personal Services and \$32 million in Other Expenses across all appropriated funds to DAS.

PA 22-118 (as amended by PA 22-146), the FY 23 Revised Budget, centralized certain Executive Branch IT functions in the Department of Administrative Services' new unit, the Bureau of Information Technology Solutions (BITS). This IT centralization transfers 219 positions and \$23,441,490 million in Personal Services, \$20,820,373 million in Other Expenses, and \$1,375,200 in Fringe Benefits across four appropriated funds to DAS.

Account	Governor Revised FY 23	Legislative FY 23	Difference from Governor
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Governor

Transfer \$2,210,320 (\$993,579 in Personal Services and \$1,216,741 in Other Expenses) to reflect centralizing this agency's IT functions in DAS.

Legislative

Centralize Executive Branch IT functions in DAS.

Provide Funding for Bilingual Education

Bilingual Education	-	1,916,130	1,916,130
Total - General Fund	-	1,916,130	1,916,130

Legislative

Provide additional funding of \$1,916,130 in FY 23 for increasing the per pupil grant for bilingual education.

Provide Funding for Minority Teacher Scholarship

Minority Teacher Scholarship	-	1,000,000	1,000,000
Total - General Fund	-	1,000,000	1,000,000

Legislative

Provide \$1 million in funding in FY 23 for the Minority Teacher Scholarship program. These funds are to support provisions contained in PA 22-80.

Provide Funding for Adult Education

Adult Education	-	1,000,000	1,000,000
Total - General Fund	-	1,000,000	1,000,000

Legislative

Provide \$1 million in additional funding for Adult Education to eliminate the necessity to cap the program.

Transfer Career Pathways

Other Expenses	-	(1,125,000)	(1,125,000)
Total - General Fund	-	(1,125,000)	(1,125,000)

Legislative

Transfer \$1,125,000 in funding associated with the Career Pathways program to the Judicial Department.

Provide Funding for American School for the Deaf

American School For The Deaf	-	800,000	800,000
Total - General Fund	-	800,000	800,000

Legislative

Provide funding of \$800,000 in FY 23 to the American School for the Deaf for operating expenses.

Transfer Three Affirmative Action Positions to the Connecticut Technical Education and Career System

Personal Services	(275,241)	-	275,241
Total - General Fund	(275,241)	-	275,241
Positions - General Fund	(3)	-	3

Governor

Transfer three positions and corresponding Personal Services funding of \$275,241, in FY 23, to support Affirmative Action duties within the Connecticut Technical Education and Career System, which becomes a separately budgeted agency in FY 23.

Legislative

Do not transfer Affirmative Action positions to the Connecticut Technical Education and Career System. Maintain positions within SDE be used to evaluate and enhance the teacher certification system.

Account	Governor Revised FY 23	Legislative FY 23	Difference from Governor
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Provide Funding for Additional Positions

Personal Services	-	300,000	300,000
Total - General Fund	-	300,000	300,000
Positions - General Fund	-	3	3

Legislative

Provide 3 positions and corresponding funding of \$300,000 for: (1) inclusion curriculum staff; (2) the Pipeline for Connecticut's Future program; and (3) grant management and surveys. These positions are to support provisions contained in PA 22-80 and PA 22-81.

Current Services

Fund the Requirements of the Sheff Settlement

Sheff Settlement	12,334,185	12,334,185	-
Sheff Transportation	1,427,476	1,427,476	-
Open Choice Program	8,018,000	8,018,000	-
Magnet Schools	4,442,409	4,442,409	-
Total - General Fund	26,222,070	26,222,070	-

Governor

Provide additional funding of \$26,222,070 to meet additional requirements related to the Sheff agreement announced in January 2022. Funding includes \$4,442,409 for the Magnet Schools account and corresponding Sheff Transportation funding of \$1,427,476, which is anticipated to fund approximately 290 new magnet school seats for Hartford residents.

Additionally, \$8,018,000 in new funding is provided for the Open Choice account. The new Open Choice funding will increase the per-pupil Open Choice grant rate by \$2,000 for districts in the Sheff region, resulting in new grant rates of \$5,000 to \$10,000 per student. The funding will also provide 150 additional Open Choice seats. Additional items funded within the Open Choice account are: (1) \$400,000 for educational advocates for students participating in the program in the Sheff region; (2) \$150,000 for academic and social support; (3) a \$750,000 bonus to be divided among districts increasing program enrollment by 20% over the prior school year; and (4) a \$750,000 bonus to be divided among districts increasing enrollment of Hartford-resident students at the entry grades of the receiving district over the prior year by at least five additional students in the same grade at an individual school.

Funding of \$12,334,185 is included for the Sheff Settlement account. The additional funding will provide additional support for various initiatives across participating Sheff schools, including: reformulation, extracurricular programs, athletics, progress bonuses, minority teacher recruitment, marketing, and equity programming.

Legislative

Same as Governor

Adjust Formula Grant to Reflect Updated Charter School Enrollment

Charter Schools	(674,840)	(674,840)	-
Total - General Fund	(674,840)	(674,840)	-

Background

Section 352 of PA 21-2 JSS, the FY 22 and FY 23 budget implementer, replaced the \$11,250 per-pupil grant to state charter schools with a weighted student grant structure for the biennium. The weighted student grant is based on the ECS foundation amount of \$11,525, ECS student weights, and charter operator student demographics. In FY 23, the per-student grant amount will equal the ECS foundation plus 14.76 percent of the difference between the foundation and a fully funded weighted student grant.

Governor

Reduce funding by \$674,840 in FY 23.

Legislative

Same as Governor

Account	Governor Revised FY 23	Legislative FY 23	Difference from Governor
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Carryforward

Carryforward Funding for Various Programs

Other Expenses	-	125,000	125,000
Total - Carryforward Funding	-	125,000	125,000

Background

HB 5506, FY 23 Revised Budget, carries forward \$368.9 million in surplus funding for various spending initiatives. This includes: 1) \$264.9 million in the General Fund; 2) \$103.8 million in the Special Transportation Fund; and 3) \$200,000 in the Workers' Compensation Fund.

Legislative

Provide funding of \$125,000 in FY 23 to be distributed: (1) \$75,000 for the East Hartford Little League and (2) \$50,000 for the Connecticut Interscholastic Athletic Conference.

Carryforward Funding for Various Studies

Other Expenses	-	300,000	300,000
Total - Carryforward Funding	-	300,000	300,000

Legislative

Provide funding of \$300,000 in FY 23 for the purposes of: (1) \$150,000 for a social worker study; (2) \$100,000 for an athletes' mental health study; and (3) \$50,000 for a study of Unified School District 1.

American Rescue Plan Act

Provide Magnet School Tuition Assistance to Certain Sending Towns

ARPA - CSFRF	-	11,000,000	11,000,000
Total - American Rescue Plan Act	-	11,000,000	11,000,000

Background

HB 5506, the FY 23 Revised Budget, allocates or reallocates federal American Rescue Plan Act (ARPA) funding and allocates the portion of ARPA funding unallocated by SA 21-15, the FY 22 and FY 23 budget. This results in a total of \$1,752.3 million in new ARPA allocations for a variety of initiatives and grant programs. This funding, plus all previous allocations, represents the total ARPA award to Connecticut via the State and Local Fiscal Recovery Fund and the Capital Relief Fund.

Legislative

Provide funding of \$11 million in FY 23 for magnet school tuition assistance for certain towns (New Britain, New London, and Sheff region towns excluding East Hartford and Manchester). An eligible town qualifies for this assistance when tuitioned magnet students are more than four percent of the town's resident students. On a per-student basis, the assistance is the amount of tuition above \$4,400, for each tuitioned magnet student above the four percent threshold, within the available funding. Funding is distributed proportionately among the qualifying towns if the assistance is not fully funded.

Provide Funding to Continue Free Meals for Students

ARPA - CSFRF	-	30,000,000	30,000,000
Total - American Rescue Plan Act	-	30,000,000	30,000,000

Legislative

Provide funding of \$30 million in FY 23 for the continuation of free meals for students, which was federally funded in FY 22.

Provide and Adjust Funding to Various Entities

ARPA - CSFRF	-	6,290,000	6,290,000
Total - American Rescue Plan Act	-	6,290,000	6,290,000

Legislative

Provide and adjust funding to the following organizations:

Account	Governor Revised FY 23	Legislative FY 23	Difference from Governor
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Organization	FY 23 (\$)
Nutmeg Big Brothers / Big Sisters	2,000,000
Bridgeport Education Fund	100,000
BSL Educational Foundation	100,000
Dream Camp Foundation in Hartford	1,000,000
Drug and Alcohol Counseling - Woodstock Academy	200,000
Elevate Bridgeport (Previous allocation)	-200,000
FRLP/Direct Certification Census Assistance	200,000
Greater Hartford YMCA	300,000
Haddam-Killingworth Recreation Department	15,000
Hall Neighborhood House in Hartford	75,000
Hartford Knights	100,000
Keane Foundation in Wethersfield	300,000
Leadership Education Athletic Partnership in New Haven	400,000
New Haven Board of Education Adult Education Facility	500,000
New Haven Reads	50,000
Solar Youth in New Haven	100,000
Sphere Summer Program in Hartford	500,000
Student Achievement Through Opportunities in Hartford	300,000
YWCA of New Britain	200,000
Bullard-Havens Technical High School for operating	50,000
NET TOTAL	6,290,000

Provide Funding for Social Worker Scholarship Program

ARPA - CSFRF	-	5,000,000	5,000,000
Total - American Rescue Plan Act	-	5,000,000	5,000,000

Legislative

Provide funding of \$5 million in FY 23 for the social worker scholarship program. These funds are to support provisions contained in PA 22-80.

Provide Funding for School Mental Health Workers

ARPA - CSFRF	-	15,000,000	15,000,000
Total - American Rescue Plan Act	-	15,000,000	15,000,000

Legislative

Provide funding of \$15 million in FY 23 for school mental health workers. These funds are to support provisions contained in PA 22-47.

Provide Funding for School Mental Health Services Grant

ARPA - CSFRF	-	8,000,000	8,000,000
Total - American Rescue Plan Act	-	8,000,000	8,000,000

Legislative

Provide funding of \$8 million in FY 23 for a school mental health services grant program. These funds are to support provisions contained in PA 22-47.

Provide Funding for RESC Trauma Coordinators

ARPA - CSFRF	-	1,200,000	1,200,000
Total - American Rescue Plan Act	-	1,200,000	1,200,000

Account	Governor Revised FY 23	Legislative FY 23	Difference from Governor
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Legislative

Provide funding of \$1.2 million in FY 2, for RESC trauma coordinators. These funds are to support provisions contained in HB 5001, PA 22-47.

Provide Funding for Paraeducator Professional Development

ARPA - CSFRF	-	1,800,000	1,800,000
Total - American Rescue Plan Act	-	1,800,000	1,800,000

Legislative

Provide funding of \$1.8 million in FY 23 for paraeducator professional development.

Provide Funding for Learner Engagement and Attendance Program (LEAP)

ARPA - CSFRF	13,000,000	7,000,000	(6,000,000)
Total - American Rescue Plan Act	13,000,000	7,000,000	(6,000,000)

Background

The Governor’s FY 23 Revised Budget allocates or reallocates \$1,120.3 million in ARPA funding for a variety of initiatives across 22 agencies. This funding is available due to: 1) reallocation of \$809.9 million in funding earmarked as FY 22 and FY 23 General Fund revenue replacement by SA 21-15, as amended by PA 21-2, JSS, and; 2) an available balance of ARPA funding totaling \$310.4 million that was previously unallocated. Funding is earmarked for use from FY 23 to FY 25.

Governor

Provide funding of \$13 million in FY 23 to extend the LEAP program.

Legislative

Provide funding of \$7 million in FY 23 to extend the LEAP program.

Provide Funding to Increase College Opportunities Through Dual Enrollment

ARPA - CSFRF	7,350,000	3,500,000	(3,850,000)
Total - American Rescue Plan Act	7,350,000	3,500,000	(3,850,000)

Governor

Provide funding of \$7,350,000 in FY 23 to fund career and college readiness through enhanced dual enrollment courses.

Legislative

Provide funding of \$3.5 million in FY 23 for this purpose.

Provide Funding for Additional Summer Enrichment Opportunities

ARPA - CSFRF	4,500,000	8,000,000	3,500,000
Total - American Rescue Plan Act	4,500,000	8,000,000	3,500,000

Governor

Provide funding of \$4.5 million in FY 23 to support summer enrichment.

Legislative

Provide funding of \$8 million in FY 23 to support summer enrichment.

Provide Funding for the American School for the Deaf

ARPA - CSFRF	1,115,000	1,115,000	-
Total - American Rescue Plan Act	1,115,000	1,115,000	-

Governor

Provide funding of \$1,115,000 in FY 23 to support summer enrichment, workforce development, and technological upgrades at the American School for the Deaf.

Legislative

Same as Governor

Account	Governor Revised FY 23	Legislative FY 23	Difference from Governor
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Provide Funding to Support FAFSA Completion

ARPA - CSFRF	500,000	500,000	-
Total - American Rescue Plan Act	500,000	500,000	-

Governor

Provide funding of \$500,000 in FY 23 to ensure that districts increase the number of high school seniors that complete a Free Application for Federal Student Aid (FAFSA).

Legislative

Same as Governor

Totals

Budget Components	Governor Revised FY 23	Legislative FY 23	Difference from Governor
Original Appropriation - GF	3,009,812,836	3,009,812,836	-
Policy Revisions	(8,636,830)	19,664,260	28,301,090
Current Services	25,547,230	25,547,230	-
Total Recommended - GF	3,026,723,236	3,055,024,326	28,301,090

Positions	Governor Revised FY 23	Legislative FY 23	Difference from Governor
Original Appropriation - GF	280	280	-
Policy Revisions	(11)	(5)	6
Total Recommended - GF	269	275	6