

Attorney General OAG29000

Permanent Full-Time Positions

Fund	Actual FY 20	Actual FY 21	Governor Estimated FY 22	Original Appropriation FY 23	Governor Revised FY 23	Legislative FY 23	Difference -Gov FY 23
General Fund	311	311	314	314	314	314	-

Budget Summary

Account	Actual FY 20	Actual FY 21	Governor Estimated FY 22	Original Appropriation FY 23	Governor Revised FY 23	Legislative FY 23	Difference -Gov FY 23
Personal Services	29,835,021	31,738,663	33,405,471	34,736,782	34,736,782	34,736,782	-
Other Expenses	992,016	841,498	1,034,810	1,034,810	1,034,810	1,034,810	-
Agency Total - General Fund	30,827,037	32,580,161	34,440,281	35,771,592	35,771,592	35,771,592	-
Additional Funds Available							
Carryforward Funding	-	-	650,000	-	-	250,000	250,000
Agency Grand Total	30,827,037	32,580,161	35,090,281	35,771,592	35,771,592	36,021,592	250,000

Account	Governor Revised FY 23	Legislative FY 23	Difference from Governor

Carryforward

Provide Funding for Data Privacy Consultants

Other Expenses	-	250,000	250,000
Total - Carryforward Funding	-	250,000	250,000

Background

PA 22-118, the FY 23 Revised Budget, carries forward \$368.9 million in surplus funding for various spending initiatives. This includes: 1) \$264.9 million in the General Fund; 2) \$103.8 million in the Special Transportation Fund; and 3) \$200,000 in the Workers' Compensation Fund.

Legislative

Section 76 of PA 21-118 (as amended by PA 22-146), the FY 23 Revised Budget, provides funding of up to \$250,000 to support data security consultants.

Totals

Budget Components	Governor Revised FY 23	Legislative FY 23	Difference from Governor
Original Appropriation - GF	35,771,592	35,771,592	-
Total Recommended - GF	35,771,592	35,771,592	-

Positions	Governor Revised FY 23	Legislative FY 23	Difference from Governor
Original Appropriation - GF	314	314	-
Total Recommended - GF	314	314	-