

Workers' Compensation Claims - Administrative Services

DAS23100

Budget Summary

Account	Actual FY 19	Actual FY 20	Appropriation FY 21	Governor Recommended		Legislative	
				FY 22	FY 23	FY 22	FY 23
Other Current Expenses							
Workers' Compensation Claims	7,636,515	8,152,804	8,259,800	8,259,800	8,259,800	8,259,800	8,259,800
Workers' Compensation Claims - University of Connecticut	-	-	-	2,271,228	2,271,228	2,271,228	2,271,228
Claims - University of Connecticut Health Center	-	-	-	2,917,484	2,917,484	2,917,484	2,917,484
Workers' Compensation Claims - Board of Regents Higher Ed	-	-	-	3,289,276	3,289,276	3,289,276	3,289,276
Claims - Department of Children and Families	-	-	-	9,933,562	9,933,562	9,933,562	9,933,562
Workers' Compensation Claims Mental Health & Addiction Serv	-	-	-	16,721,165	16,721,165	16,721,165	16,721,165
Claim Department of Emergency Services and Public Protection	-	-	-	3,723,135	3,723,135	3,723,135	3,723,135
Claims - Department of Developmental Services	-	-	-	15,404,040	15,404,040	15,404,040	15,404,040
Workers' Compensation Claims - Department of Correction	-	-	-	31,115,914	31,115,914	31,115,914	31,115,914
Agency Total - General Fund	7,636,515	8,152,804	8,259,800	93,635,604	93,635,604	93,635,604	93,635,604
Workers' Compensation Claims	5,054,831	5,000,091	6,723,297	6,723,297	6,723,297	6,723,297	6,723,297
Agency Total - Special Transportation Fund	5,054,831	5,000,091	6,723,297	6,723,297	6,723,297	6,723,297	6,723,297
Total - Appropriated Funds	12,691,346	13,152,895	14,983,097	100,358,901	100,358,901	100,358,901	100,358,901

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 22	FY 23	FY 22	FY 23	FY 22	FY 23

Policy Revisions

Transfer Funding for Workers' Compensation Claims to DAS

Workers' Compensation Claims - University of Connecticut	2,271,228	2,271,228	2,271,228	2,271,228	-	-
Claims - University of Connecticut Health Center	2,917,484	2,917,484	2,917,484	2,917,484	-	-
Workers' Compensation Claims - Board of Regents Higher Ed	3,289,276	3,289,276	3,289,276	3,289,276	-	-
Claims - Department of Children and Families	9,933,562	9,933,562	9,933,562	9,933,562	-	-
Workers' Compensation Claims Mental Health & Addiction Serv	16,721,165	16,721,165	16,721,165	16,721,165	-	-
Claim Department of Emergency Services and Public Protection	3,723,135	3,723,135	3,723,135	3,723,135	-	-
Claims - Department of Developmental Services	15,404,040	15,404,040	15,404,040	15,404,040	-	-
Workers' Compensation Claims - Department of Correction	31,115,914	31,115,914	31,115,914	31,115,914	-	-
Total - General Fund	85,375,804	85,375,804	85,375,804	85,375,804	-	-

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 22	FY 23	FY 22	FY 23	FY 22	FY 23

Background

Workers' Compensation Claims accounts for UCONN, UCONN Health Center, Board of Regents for Higher Education, Departments of Children and Families, Correction, Developmental Services, Emergency Services and Public Protection, and Mental Health and Addiction Services are consolidated within the Department of Administrative Services (DAS) - Workers' Compensation Claims. A total of approximately \$85.4 million is transferred in both FY 22 and FY 23 to DAS.

Governor

Transfer funding of approximately \$85.4 million in both FY 22 and FY 23 to reflect consolidating workers' compensation claims within DAS.

Legislative

Same as Governor

Totals

Budget Components	Governor Recommended		Legislative		Difference from Governor	
	FY 22	FY 23	FY 22	FY 23	FY 22	FY 23
FY 21 Appropriation - GF	8,259,800	8,259,800	8,259,800	8,259,800	-	-
Policy Revisions	85,375,804	85,375,804	85,375,804	85,375,804	-	-
Total Recommended - GF	93,635,604	93,635,604	93,635,604	93,635,604	-	-