

Office of State Ethics ETH13600

Permanent Full-Time Positions

Fund	Actual FY 19	Actual FY 20	Appropriation FY 21	Governor Recommended		Legislative	
				FY 22	FY 23	FY 22	FY 23
General Fund	16	16	16	16	16	16	16

Budget Summary

Account	Actual FY 19	Actual FY 20	Appropriation FY 21	Governor Recommended		Legislative	
				FY 22	FY 23	FY 22	FY 23
Other Current Expenses							
Information Technology Initiatives	27,624	-	-	1,602	1,602	-	-
Office of State Ethics	1,385,541	1,375,070	1,610,143	1,624,626	1,682,604	1,626,228	1,684,206
Agency Total - General Fund	1,413,165	1,375,070	1,610,143	1,626,228	1,684,206	1,626,228	1,684,206

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 22	FY 23	FY 22	FY 23	FY 22	FY 23

Policy Revisions

Transfer Funding from Obsolete IT Account to OSE Account

Information Technology Initiatives	-	-	(1,602)	(1,602)	(1,602)	(1,602)
Office of State Ethics	-	-	1,602	1,602	1,602	1,602
Total - General Fund	-	-	-	-	-	-

Legislative

Transfer funding of \$1,602 in both FY 22 and FY 23 from the obsolete Information Technology Initiatives account to the Office of State Ethics account.

Current Services

Provide Funding for Wage and Compensation Related Increases

Information Technology Initiatives	1,602	1,602	1,602	1,602	-	-
Office of State Ethics	14,483	72,461	14,483	72,461	-	-
Total - General Fund	16,085	74,063	16,085	74,063	-	-

Background

The Governor's FY 22 and FY 23 Budget provides funding of \$135.9 million in FY 22 and \$383.9 million in FY 23, across six appropriated funds, to reflect current services wage-related adjustments such as an annual increment, cost of living adjustment (COLA), general wage increase, and the 27th payroll. Normally there are 26 pay periods in a fiscal year, however, every 11 years there is an additional pay period. The 27th payroll occurs again in FY 23.

Governor

Provide funding of \$16,085 in FY 22 and \$74,063 in FY 23 to reflect this agency's increased wage costs.

Legislative

Same as Governor

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 22	FY 23	FY 22	FY 23	FY 22	FY 23

Totals

Budget Components	Governor Recommended		Legislative		Difference from Governor	
	FY 22	FY 23	FY 22	FY 23	FY 22	FY 23
FY 21 Appropriation - GF	1,610,143	1,610,143	1,610,143	1,610,143	-	-
Policy Revisions	-	-	-	-	-	-
Current Services	16,085	74,063	16,085	74,063	-	-
Total Recommended - GF	1,626,228	1,684,206	1,626,228	1,684,206	-	-