

Lieutenant Governor's Office LGO13000

Permanent Full-Time Positions

Fund	Actual FY 19	Actual FY 20	Appropriation FY 21	Governor Recommended		Legislative	
				FY 22	FY 23	FY 22	FY 23
General Fund	7	7	7	7	7	7	7

Budget Summary

Account	Actual FY 19	Actual FY 20	Appropriation FY 21	Governor Recommended		Legislative	
				FY 22	FY 23	FY 22	FY 23
Personal Services	536,436	593,421	648,244	648,244	673,176	648,244	673,176
Other Expenses	52,716	43,478	57,251	57,251	57,251	57,251	57,251
Agency Total - General Fund	589,152	636,899	705,495	705,495	730,427	705,495	730,427

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 22	FY 23	FY 22	FY 23	FY 22	FY 23

Current Services

Provide Funding for Wage and Compensation Related Increases

Personal Services	-	24,932	-	24,932	-	-
Total - General Fund	-	24,932	-	24,932	-	-

Background

The Governor’s FY 22 and FY 23 Budget provides funding of \$135.9 million in FY 22 and \$383.9 million in FY 23, across six appropriated funds, to reflect current services wage-related adjustments such as an annual increment, cost of living adjustment (COLA), general wage increase, and the 27th payroll. Normally there are 26 pay periods in a fiscal year, however, every 11 years there is an additional pay period. The 27th payroll occurs again in FY 23.

Governor

Provide funding of \$24,932 in FY 23 to reflect this agency’s increased wage costs.

Legislative

Same as Governor

Totals

Budget Components	Governor Recommended		Legislative		Difference from Governor	
	FY 22	FY 23	FY 22	FY 23	FY 22	FY 23
FY 21 Appropriation - GF	705,495	705,495	705,495	705,495	-	-
Current Services	-	24,932	-	24,932	-	-
Total Recommended - GF	705,495	730,427	705,495	730,427	-	-