

Freedom of Information Commission

FOI13700

Permanent Full-Time Positions

Fund	Actual FY 19	Actual FY 20	Appropriation FY 21	Governor Recommended		Legislative	
				FY 22	FY 23	FY 22	FY 23
General Fund	16	16	16	16	16	16	16

Budget Summary

Account	Actual FY 19	Actual FY 20	Appropriation FY 21	Governor Recommended		Legislative	
				FY 22	FY 23	FY 22	FY 23
Other Current Expenses							
Freedom of Information Commission	1,498,770	1,438,420	1,707,192	1,723,256	1,782,907	1,723,256	1,782,907
Agency Total - General Fund	1,498,770	1,438,420	1,707,192	1,723,256	1,782,907	1,723,256	1,782,907

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 22	FY 23	FY 22	FY 23	FY 22	FY 23

Current Services

Provide Funding for Wage and Compensation Related Increases

Freedom of Information Commission	16,064	75,715	16,064	75,715	-	-
Total - General Fund	16,064	75,715	16,064	75,715	-	-

Background

The Governor's FY 22 and FY 23 Budget provides funding of \$135.9 million in FY 22 and \$383.9 million in FY 23, across six appropriated funds, to reflect current services wage-related adjustments such as an annual increment, cost of living adjustment (COLA), general wage increase, and the 27th payroll. Normally there are 26 pay periods in a fiscal year, however, every 11 years there is an additional pay period. The 27th payroll occurs again in FY 23.

Governor

Provide funding of \$16,064 in FY 22 and \$75,715 in FY 23 to reflect this agency's increased wage costs.

Legislative

Same as Governor

Totals

Budget Components	Governor Recommended		Legislative		Difference from Governor	
	FY 22	FY 23	FY 22	FY 23	FY 22	FY 23
FY 21 Appropriation - GF	1,707,192	1,707,192	1,707,192	1,707,192	-	-
Current Services	16,064	75,715	16,064	75,715	-	-
Total Recommended - GF	1,723,256	1,782,907	1,723,256	1,782,907	-	-