

Workers' Compensation Claims - Administrative Services

DAS23100

Budget Summary

Account	Actual FY 17	Actual FY 18	Appropriation FY 19	Governor Recommended		Legislative	
				FY 20	FY 21	FY 20	FY 21
Other Current Expenses							
Workers' Compensation Claims	7,557,621	8,392,780	7,605,530	7,982,375	8,259,800	7,982,375	8,259,800
Agency Total - General Fund	7,557,621	8,392,780	7,605,530	7,982,375	8,259,800	7,982,375	8,259,800
Workers' Compensation Claims	4,641,036	4,817,810	6,723,297	6,723,297	6,723,297	6,723,297	6,723,297
Agency Total - Special Transportation Fund	4,641,036	4,817,810	6,723,297	6,723,297	6,723,297	6,723,297	6,723,297
Total - Appropriated Funds	12,198,657	13,210,590	14,328,827	14,705,672	14,983,097	14,705,672	14,983,097

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 20	FY 21	FY 20	FY 21	FY 20	FY 21

Current Services

Provide Funding for Increased Medical and Indemnity Costs

Workers' Compensation Claims	376,845	654,270	376,845	654,270	-	-
Total - General Fund	376,845	654,270	376,845	654,270	-	-

Background

The Department of Administrative Services (DAS) manages workers' compensation claims functions for most state agencies. Currently, nine agencies manage their own appropriations: the Departments of Children and Families, Corrections, Developmental Services, Emergency Services and Public Protection, Mental Health and Addiction Services, the Board of Regents, the Judicial Department, UCONN Health Center and UCONN.

Governor

Provide funding of \$376,845 in FY 20 and \$654,270 in FY 21 for increased medical and indemnity costs related to medical and wage related increases for workers' compensation claims expenditures for those agencies under the purview of DAS. Funding assumes an increase of approximately 4.5% in indemnity expenses in FY 20 and 6% in FY 21. Medical costs assume an increase of 5.5% in FY 20 and 5.7% in FY 21.

Legislative

Same as Governor

Totals

Budget Components	Governor Recommended		Legislative		Difference from Governor	
	FY 20	FY 21	FY 20	FY 21	FY 20	FY 21
FY 19 Appropriation - GF	7,605,530	7,605,530	7,605,530	7,605,530	-	-
Current Services	376,845	654,270	376,845	654,270	-	-
Total Recommended - GF	7,982,375	8,259,800	7,982,375	8,259,800	-	-