

University of Connecticut

UOC67000

Permanent Full-Time Positions

Fund	Actual FY 17	Actual FY 18	Appropriation FY 19	Governor Recommended		Legislative	
				FY 20	FY 21	FY 20	FY 21
General Fund	2,413	2,413	2,413	2,413	2,413	2,413	2,413

Budget Summary

Account	Actual FY 17	Actual FY 18	Appropriation FY 19	Governor Recommended		Legislative	
				FY 20	FY 21	FY 20	FY 21
Other Current Expenses							
Operating Expenses	199,391,699	171,988,929	171,494,997	181,218,188	192,113,742	198,083,555	208,979,109
Workers' Compensation Claims	1,842,018	2,292,122	2,271,228	2,271,228	2,271,228	2,271,228	2,271,228
Next Generation Connecticut	18,309,995	17,042,499	16,865,367	16,865,367	16,865,367	-	-
Other Than Payments to Local Governments							
Kirklyn M. Kerr Grant Program	97,000	-	-	-	-	-	-
Agency Total - General Fund	219,640,712	191,323,550	190,631,592	200,354,783	211,250,337	200,354,783	211,250,337
Additional Funds Available							
University of Connecticut Operating Fd	-	1,045,448,348	1,064,800,214	1,119,356,092	1,171,710,231	1,119,356,092	1,171,710,231
UCONN Research Foundation	-	105,151,921	112,113,007	112,081,432	112,581,433	112,081,432	112,581,433
Agency Grand Total	219,640,712	1,341,923,819	1,367,544,813	1,431,792,307	1,495,542,001	1,431,792,307	1,495,542,001

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 20	FY 21	FY 20	FY 21	FY 20	FY 21

Policy Revisions

Transfer Next Generation Funding to Operating Expenses

Operating Expenses	-	-	16,865,367	16,865,367	16,865,367	16,865,367
Next Generation Connecticut	-	-	(16,865,367)	(16,865,367)	(16,865,367)	(16,865,367)
Total - General Fund	-	-	-	-	-	-

Background

Next Generation Connecticut is a multi-year initiative begun in 2013 to improve facilities, increase the numbers of students and faculty, and raise academic quality. The initiative involves both state contributions through General Fund appropriations and state bonding, and funding from UConn's own revenues.

Legislative

Transfer funding of \$16,865,367 in both FY 20 and FY 21 from Next Generation Connecticut to Operating Expenses as both accounts are entirely used to fund UConn personal services costs.

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 20	FY 21	FY 20	FY 21	FY 20	FY 21

Current Services

Provide Funding for Wage Increases

Operating Expenses	9,723,191	20,618,745	9,723,191	20,618,745	-	-
Total - General Fund	9,723,191	20,618,745	9,723,191	20,618,745	-	-

Background

The Governor's FY 20 and FY 21 Budget provides funding of \$70.3 million in FY 20 and \$165.9 million in FY 21, across seven appropriated funds, for state employee wages and collective bargaining increases.

Governor

Provide funding of \$9,723,191 in FY 20 and \$20,618,745 in FY 21 to reflect this agency's increased wage costs.

Legislative

Same as Governor

Totals

Budget Components	Governor Recommended		Legislative		Difference from Governor	
	FY 20	FY 21	FY 20	FY 21	FY 20	FY 21
FY 19 Appropriation - GF	190,631,592	190,631,592	190,631,592	190,631,592	-	-
Policy Revisions	-	-	-	-	-	-
Current Services	9,723,191	20,618,745	9,723,191	20,618,745	-	-
Total Recommended - GF	200,354,783	211,250,337	200,354,783	211,250,337	-	-