

## Office of State Ethics

### ETH13600

#### Permanent Full-Time Positions

Fund	Actual FY 17	Actual FY 18	Appropriation FY 19	Governor Recommended		Legislative	
				FY 20	FY 21	FY 20	FY 21
General Fund	15	16	16	16	16	16	16

#### Budget Summary

Account	Actual FY 17	Actual FY 18	Appropriation FY 19	Governor Recommended		Legislative	
				FY 20	FY 21	FY 20	FY 21
<b>Other Current Expenses</b>							
Information Technology Initiatives	11,295	22,342	28,226	-	-	-	-
Office of State Ethics	1,370,479	1,391,235	1,403,529	1,515,986	1,610,143	1,515,986	1,610,143
<b>Agency Total - General Fund</b>	<b>1,381,774</b>	<b>1,413,577</b>	<b>1,431,755</b>	<b>1,515,986</b>	<b>1,610,143</b>	<b>1,515,986</b>	<b>1,610,143</b>

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 20	FY 21	FY 20	FY 21	FY 20	FY 21

#### Policy Revisions

#### Consolidate the Information Technology Initiatives Account into the Office of State Ethics Account

Information Technology Initiatives	(28,226)	(28,226)	(28,226)	(28,226)	-	-
Office of State Ethics	28,226	28,226	28,226	28,226	-	-
<b>Total - General Fund</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

#### Governor

Transfer funding of \$28,226 in both FY 20 and FY 21 from the Information Technology Initiatives account to the Office of State Ethics account to reflect account consolidation.

#### Legislative

Same as Governor

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 20	FY 21	FY 20	FY 21	FY 20	FY 21

## Current Services

### Provide Funding for Wage Increases

Office of State Ethics	79,981	174,138	79,981	174,138	-	-
<b>Total - General Fund</b>	<b>79,981</b>	<b>174,138</b>	<b>79,981</b>	<b>174,138</b>	<b>-</b>	<b>-</b>

#### Background

The Governor's FY 20 and FY 21 Budget provides funding of \$70.3 million in FY 20 and \$165.9 million in FY 21, across seven appropriated funds, for state employee wages and collective bargaining increases.

#### Governor

Provide funding of \$79,981 in FY 20 and \$174,138 in FY 21 to reflect this agency's increased wage costs.

#### Legislative

Same as Governor

### Adjust Funding to Reflect Current Requirements

Office of State Ethics	4,250	4,250	4,250	4,250	-	-
<b>Total - General Fund</b>	<b>4,250</b>	<b>4,250</b>	<b>4,250</b>	<b>4,250</b>	<b>-</b>	<b>-</b>

#### Governor

Provide funding of \$4,250 in both FY 20 and FY 21 for increased mileage reimbursement, transcripts, board member fees, court reporting, and subpoenas due to increasing trends in hearings.

#### Legislative

Same as Governor

## Totals

Budget Components	Governor Recommended		Legislative		Difference from Governor	
	FY 20	FY 21	FY 20	FY 21	FY 20	FY 21
FY 19 Appropriation - GF	1,431,755	1,431,755	1,431,755	1,431,755	-	-
Policy Revisions	-	-	-	-	-	-
Current Services	84,231	178,388	84,231	178,388	-	-
<b>Total Recommended - GF</b>	<b>1,515,986</b>	<b>1,610,143</b>	<b>1,515,986</b>	<b>1,610,143</b>	<b>-</b>	<b>-</b>