

## Lieutenant Governor's Office

### LGO13000

#### Permanent Full-Time Positions

Fund	Actual FY 17	Actual FY 18	Appropriation FY 19	Governor Recommended		Legislative	
				FY 20	FY 21	FY 20	FY 21
General Fund	7	7	7	7	7	7	7

#### Budget Summary

Account	Actual FY 17	Actual FY 18	Appropriation FY 19	Governor Recommended		Legislative	
				FY 20	FY 21	FY 20	FY 21
Personal Services	587,707	565,114	591,699	618,549	648,244	618,549	648,244
Other Expenses	88,542	30,316	57,251	57,251	57,251	57,251	57,251
<b>Agency Total - General Fund</b>	<b>676,249</b>	<b>595,430</b>	<b>648,950</b>	<b>675,800</b>	<b>705,495</b>	<b>675,800</b>	<b>705,495</b>

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 20	FY 21	FY 20	FY 21	FY 20	FY 21

#### Current Services

#### Adjust Funding for Wage Increases

Personal Services	26,850	56,545	26,850	56,545	-	-
<b>Total - General Fund</b>	<b>26,850</b>	<b>56,545</b>	<b>26,850</b>	<b>56,545</b>	<b>-</b>	<b>-</b>

#### Background

The Governor's FY 20 and FY 21 Budget provides funding of \$70.3 million in FY 20 and \$165.9 million in FY 21, across seven appropriated funds, for state employee wages and collective bargaining increases.

#### Governor

Provide funding of \$26,850 in FY 20 and \$56,545 in FY 21 to reflect this agency's increased wage costs.

#### Legislative

Same as Governor

#### Totals

Budget Components	Governor Recommended		Legislative		Difference from Governor	
	FY 20	FY 21	FY 20	FY 21	FY 20	FY 21
FY 19 Appropriation - GF	648,950	648,950	648,950	648,950	-	-
Current Services	26,850	56,545	26,850	56,545	-	-
<b>Total Recommended - GF</b>	<b>675,800</b>	<b>705,495</b>	<b>675,800</b>	<b>705,495</b>	<b>-</b>	<b>-</b>