

# Department of Economic and Community Development

## ECD46000

### Permanent Full-Time Positions

Fund	Actual FY 17	Actual FY 18	Appropriation FY 19	Governor Recommended		Legislative	
				FY 20	FY 21	FY 20	FY 21
General Fund	89	89	89	91	91	90	90

### Budget Summary

Account	Actual FY 17	Actual FY 18	Appropriation FY 19	Governor Recommended		Legislative	
				FY 20	FY 21	FY 20	FY 21
Personal Services	6,607,388	6,728,488	6,946,217	7,457,896	7,862,962	7,374,954	7,773,044
Other Expenses	500,153	500,944	500,968	489,382	489,382	664,382	664,382
<b>Other Current Expenses</b>							
Statewide Marketing	6,435,000	6,434,999	-	-	-	-	-
Spanish-American Merchants Association	-	-	-	-	-	452,782	454,694
Hartford Urban Arts Grant	242,371	193,897	-	-	-	-	-
New Britain Arts Council	39,380	31,504	-	-	-	-	-
Main Street Initiatives	95,413	80,000	-	-	-	-	-
Office of Military Affairs	179,054	117,328	187,575	194,620	202,411	194,620	202,411
CCAT-CT Manufacturing Supply Chain	694,155	397,666	-	-	-	100,000	100,000
Capital Region Development Authority	6,349,121	6,261,621	6,249,121	6,249,121	6,249,121	6,249,121	6,249,121
Neighborhood Music School	80,540	64,432	-	-	-	-	-
State Historic Preservation	-	-	-	2,295,757	2,295,757	-	-
Manufacturing Growth Initiative	-	-	-	-	-	150,000	150,000
Hartford 2000	-	-	-	-	-	20,000	20,000
<b>Other Than Payments to Local Governments</b>							
Nutmeg Games	-	32,000	-	-	-	-	-
Discovery Museum	196,895	157,516	-	-	-	-	-
National Theatre of the Deaf	78,758	63,006	-	-	-	-	-
CONNSTEP	433,857	312,377	-	-	-	-	-
CT Trust for Historic Preservation	-	-	-	380,000	380,000	-	-
Connecticut Science Center	446,626	357,301	-	-	-	-	-
CT Flagship Producing Theaters Grant	259,950	207,960	-	-	-	-	-
Women's Business Center	347,692	-	-	-	-	-	-
Performing Arts Centers	787,571	630,057	-	-	-	-	-
Performing Theaters Grant	291,595	245,402	-	-	-	-	-
Arts Commission	1,471,743	1,402,432	-	-	-	-	-
Art Museum Consortium	287,312	229,845	-	-	-	-	-
Litchfield Jazz Festival	29,000	23,200	-	-	-	-	-
Arte Inc.	20,735	16,588	-	-	-	-	-
CT Virtuosi Orchestra	15,250	12,200	-	-	-	-	-
Barnum Museum	20,735	16,588	-	-	-	-	-
Various Grants	-	104,000	-	-	-	-	-
<b>Grant Payments to Local Governments</b>							
Greater Hartford Arts Council	74,079	70,375	-	-	-	-	-
Stepping Stones Museum for Children	30,863	24,690	-	-	-	-	-

Account	Actual FY 17	Actual FY 18	Appropriation FY 19	Governor Recommended		Legislative	
				FY 20	FY 21	FY 20	FY 21
Maritime Center Authority	303,705	242,964	-	-	-	-	-
Connecticut Humanities Council	-	680,000	-	-	-	-	-
Amistad Committee for the Freedom Trail	-	29,131	-	-	-	-	-
Amistad Vessel	263,856	211,085	-	-	-	-	-
New Haven Festival of Arts and Ideas	551,511	331,609	-	-	-	-	-
New Haven Arts Council	52,000	41,600	-	-	-	-	-
Beardsley Zoo	203,879	203,103	-	-	-	-	-
Mystic Aquarium	322,397	257,918	-	-	-	-	-
Twain/Stowe Homes	81,196	64,957	-	-	-	-	-
Cultural Alliance of Fairfield	52,000	41,600	-	-	-	-	-
<b>Agency Total - General Fund</b>	<b>27,845,780</b>	<b>26,820,383</b>	<b>13,883,881</b>	<b>17,066,776</b>	<b>17,479,633</b>	<b>15,205,859</b>	<b>15,613,652</b>
Statewide Marketing	-	-	4,130,912	4,380,912	4,380,912	4,280,912	4,280,912
Hartford Urban Arts Grant	-	-	242,371	242,371	242,371	242,371	242,371
New Britain Arts Council	-	-	39,380	39,380	39,380	39,380	39,380
Main Street Initiatives	-	-	100,000	100,000	100,000	100,000	100,000
Neighborhood Music School	-	-	80,540	80,540	80,540	80,540	80,540
Nutmeg Games	-	-	40,000	40,000	40,000	40,000	40,000
Discovery Museum	-	-	196,895	196,895	196,895	196,895	196,895
National Theatre of the Deaf	-	-	78,758	78,758	78,758	78,758	78,758
Connecticut Science Center	-	-	446,626	446,626	446,626	446,626	446,626
CT Flagship Producing Theaters Grant	-	-	259,951	259,951	259,951	259,951	259,951
Performing Arts Centers	-	-	787,571	787,571	787,571	787,571	787,571
Performing Theaters Grant	-	-	306,753	306,753	306,753	356,753	381,753
Arts Commission	-	-	1,497,298	1,497,298	1,497,298	1,497,298	1,497,298
Art Museum Consortium	-	-	287,313	287,313	287,313	287,313	287,313
Litchfield Jazz Festival	-	-	29,000	29,000	29,000	29,000	29,000
Arte Inc.	-	-	20,735	20,735	20,735	20,735	20,735
CT Virtuosi Orchestra	-	-	15,250	15,250	15,250	15,250	15,250
Barnum Museum	-	-	20,735	20,735	20,735	20,735	20,735
Various Grants	-	-	393,856	393,856	393,856	393,856	393,856
CT Open	-	-	250,000	-	-	-	-
Creative Youth Productions	-	-	-	-	-	150,000	150,000
Music Haven	-	-	-	-	-	100,000	-
Greater Hartford Arts Council	-	-	74,079	74,079	74,079	74,079	74,079
Stepping Stones Museum for Children	-	-	30,863	30,863	30,863	30,863	30,863
Maritime Center Authority	-	-	303,705	303,705	303,705	303,705	303,705
Connecticut Humanities Council	-	-	850,000	850,000	850,000	850,000	850,000
Amistad Committee for the Freedom Trail	-	-	36,414	36,414	36,414	36,414	36,414
New Haven Festival of Arts and Ideas	-	-	414,511	414,511	414,511	414,511	414,511
New Haven Arts Council	-	-	52,000	52,000	52,000	52,000	52,000
Beardsley Zoo	-	-	253,879	253,879	253,879	253,879	253,879
Mystic Aquarium	-	-	322,397	322,397	322,397	322,397	322,397
Northwestern Tourism	-	-	400,000	400,000	400,000	400,000	400,000
Eastern Tourism	-	-	400,000	400,000	400,000	400,000	400,000
Central Tourism	-	-	400,000	400,000	400,000	400,000	400,000
Twain/Stowe Homes	-	-	81,196	81,196	81,196	81,196	81,196
Cultural Alliance of Fairfield	-	-	52,000	52,000	52,000	52,000	52,000
Stamford Downtown Parade Spectacular	-	-	-	-	-	50,000	50,000
<b>Agency Total - Tourism Fund</b>	<b>-</b>	<b>-</b>	<b>12,894,988</b>	<b>12,894,988</b>	<b>12,894,988</b>	<b>13,144,988</b>	<b>13,069,988</b>

Account	Actual FY 17	Actual FY 18	Appropriation FY 19	Governor Recommended		Legislative	
				FY 20	FY 21	FY 20	FY 21
<b>Total - Appropriated Funds</b>	<b>27,845,780</b>	<b>26,820,383</b>	<b>26,778,869</b>	<b>29,961,764</b>	<b>30,374,621</b>	<b>28,350,847</b>	<b>28,683,640</b>
<b>Additional Funds Available</b>							
Carry Forward Tourism Fund	-	-	-	-	-	77	-
Federal & Other Restricted Act	-	4,101,946	3,167,456	2,213,424	2,122,188	2,213,424	2,122,188
Special Funds, Non-Appropriated	-	792,033	-	-	-	-	-
Private Contributions & Other Restricted	-	73,015,229	51,253,208	44,436,103	43,427,030	44,436,103	43,427,030
<b>Agency Grand Total</b>	<b>27,845,780</b>	<b>104,729,591</b>	<b>81,199,533</b>	<b>76,611,291</b>	<b>75,923,839</b>	<b>75,000,451</b>	<b>74,232,858</b>

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 20	FY 21	FY 20	FY 21	FY 20	FY 21

**Policy Revisions**

**Provide Funding for Manufacturing Initiatives**

Manufacturing Growth Initiative	-	-	150,000	150,000	150,000	150,000
<b>Total - General Fund</b>	<b>-</b>	<b>-</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>
<b>Positions - General Fund</b>	<b>-</b>	<b>-</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>

**Legislative**

Provide funding of \$150,000 and one position in both FY 20 and FY 21 for a Manufacturing Growth Initiative.

**Provide Funding for Warner Theater**

Performing Theaters Grant	-	-	50,000	50,000	50,000	50,000
<b>Total - Tourism Fund</b>	<b>-</b>	<b>-</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>

**Legislative**

Provide funding of \$50,000 in both FY 20 and FY 21 to increase the grant to the Warner Theater.

**Provide Funding for Chestnut Street Playhouse**

Performing Theaters Grant	-	-	-	25,000	-	25,000
<b>Total - Tourism Fund</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>25,000</b>	<b>-</b>	<b>25,000</b>

**Legislative**

Provide funding of \$25,000 in FY 21 for a grant to the Chestnut Street Playhouse.

**Adjust Funding for Community Investment Act Programs Through General Fund Appropriations**

Personal Services	148,893	155,869	-	-	(148,893)	(155,869)
State Historic Preservation	2,295,757	2,295,757	-	-	(2,295,757)	(2,295,757)
CT Trust for Historic Preservation	380,000	380,000	-	-	(380,000)	(380,000)
<b>Total - General Fund</b>	<b>2,824,650</b>	<b>2,831,626</b>	<b>-</b>	<b>-</b>	<b>(2,824,650)</b>	<b>(2,831,626)</b>
<b>Positions - General Fund</b>	<b>2</b>	<b>2</b>	<b>-</b>	<b>-</b>	<b>(2)</b>	<b>(2)</b>

**Background**

PA 05-228, the "Community Investment Act" (CIA) provides funding through a \$40 recording fee collected on every real-estate transaction in the state. Revenue derived from this source is then distributed quarterly to four state agencies: (1) the Department of Energy and Environmental Protection (DEEP) for open space; (2) the Department of Agriculture (DoAg) for grants to dairy farmers, farmland preservation and other DoAg programs; (3) the Department of Economic and Community Development (DECD) for historic preservation, and; (4) the Department of Housing for affordable housing projects.

The CIA account currently supports the following historical preservation activities: (1) Basic Operational Support Grants available by application to local nonprofit historic preservation groups which can be used to survey historic resources, provide public education and plan for historic preservation in their communities; and (2) a grant to the Connecticut Trust for Historic Preservation. Prior to FY

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 20	FY 21	FY 20	FY 21	FY 20	FY 21

16, the Connecticut Trust for Historic Preservation also received an appropriation through the General Fund in addition to the CIA grant. Additionally, the CIA account funds staffing for the administration of these programs.

#### Governor

Provide two positions and funding of \$2,824,650 in FY 20 and \$2,831,626 in FY 21 for historic preservation activities that are currently funded through the non-appropriated CIA account.

#### Legislative

Do not provide funding for CIA in the General Fund. Maintain funding for the CIA accounts off-budget.

### Adjust Funding for Statewide Marketing

Statewide Marketing	250,000	250,000	150,000	150,000	(100,000)	(100,000)
CT Open	(250,000)	(250,000)	(250,000)	(250,000)	-	-
<b>Total - Tourism Fund</b>	-	-	<b>(100,000)</b>	<b>(100,000)</b>	<b>(100,000)</b>	<b>(100,000)</b>

#### Background

CT Open is a Women's Tennis Association (WTA) tournament featuring five different competitions, including WTA qualifying, WTA singles, WTA doubles, PowerShares Men's Legends, and the US Open National Playoffs Championship. The Tennis Foundation of Connecticut (TFC), a 501(c)(3) non-profit, organized the tournament each August at the Connecticut Tennis Center at Yale in New Haven. The TFC has recently sold WTA's Premier Sanction to a sports marketing and management company which will be hosting the tournament to Zhengzhou, China in September 2019.

CT Open has received a General Fund appropriation since FY 14 through the Capital Region Development Authority line-item and through the CT Open line item for FY 19.

#### Governor

Transfer funding of \$250,000 in FY 20 and FY 21 for CT Open to the Statewide Marketing line-item account to support marketing activities in lieu of the tournament which is to be relocated out of state.

#### Legislative

Transfer funding of \$150,000 in FY 20 and FY 21 for CT Open to the Statewide Marketing line-item account to support marketing activities in lieu of the tournament which is to be relocated out of state.

### Transfer Funding to the Department of Housing for Miscellaneous Office Expenditures

Other Expenses	(10,948)	(10,948)	(10,948)	(10,948)	-	-
<b>Total - General Fund</b>	<b>(10,948)</b>	<b>(10,948)</b>	<b>(10,948)</b>	<b>(10,948)</b>	<b>-</b>	<b>-</b>

#### Background

Effective July 1, 2013, Public Act 13-234 transferred various functions, powers, and duties related to housing from the Department of Economic and Community Development (DECD) to the newly created Department of Housing (DOH). Upon the establishment of DOH, the two departments were co-located and entered into a memorandum of understanding regarding the sharing of administrative functions and resources. The agencies are now in separate locations in Hartford.

#### Governor

Transfer funding of \$10,948 in both FY 20 and FY 21 from DECD to DOH for certain office expenditures to better reflect the agency incurring the expenses. The office expenditures include office equipment rentals, shredding services, information technology (IT), communication and other incidentals.

#### Legislative

Same as Governor

### Adjust Funding to Reflect Cellular Services Savings

Other Expenses	(638)	(638)	(638)	(638)	-	-
<b>Total - General Fund</b>	<b>(638)</b>	<b>(638)</b>	<b>(638)</b>	<b>(638)</b>	<b>-</b>	<b>-</b>

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 20	FY 21	FY 20	FY 21	FY 20	FY 21

**Background**

The Governor’s FY 20 and FY 21 Budget reduces funding by \$197,555 in both FY 20 and FY 21, across five appropriated funds, to reflect cellular services savings.

**Governor**

Reduce funding by \$638 in both FY 20 and FY 21 to reflect this agency’s cellular services savings.

**Legislative**

Same as Governor

**Eliminate Funding for Two Vacant Positions**

Personal Services	-	-	(224,139)	(224,139)	(224,139)	(224,139)
<b>Total - General Fund</b>	-	-	<b>(224,139)</b>	<b>(224,139)</b>	<b>(224,139)</b>	<b>(224,139)</b>

**Background**

The Department of Economic and Community Development currently has seven funded vacancies.

**Legislative**

Eliminate funding of \$224,139 for two of the seven vacancies. Eliminated funding reflects: 1) Executive Assistant position; and 2) Community Development Administrator.

**Reflect Foregone Commissioner's Salary**

Personal Services	-	-	(190,000)	(190,000)	(190,000)	(190,000)
<b>Total - General Fund</b>	-	-	<b>(190,000)</b>	<b>(190,000)</b>	<b>(190,000)</b>	<b>(190,000)</b>

**Background**

Commissioner Lehman has expressed publicly he will not be accepting a salary.

**Legislative**

Eliminate funding of \$190,000 for the Commissioner's salary.

**Re-establish Funding for the CCAT-CT Manufacturing Supply Chain**

CCAT-CT Manufacturing Supply Chain	-	-	100,000	100,000	100,000	100,000
<b>Total - General Fund</b>	-	-	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>

**Background**

This program provides a grant to the Connecticut Center for Advanced Technology (CCAT), for the purpose of establishing a center for supply chain integration to assist at risk small and medium-sized manufacturers in the state that are suppliers for defense and aerospace manufacturers to adopt the digital technology and business practices needed to fully participate in the next generation supply base. In addition, the center is required to provide technical and business assistance and training to help such suppliers by adopting new technology, eliminating waste caused by poor information technologies and engaging best business practices across multiple buyer and supplier relationships. The center works in conjunction with other state and national resources to help suppliers that are transitioning from a commodity-oriented business model into a value added technology-based model of component and service integration. There was not any funding was provided in FY 19.

**Legislative**

Provide funding of \$100,000 to re-establish the grant.

**Transfer Funding for Spanish-American Merchants Association from DOL**

Spanish-American Merchants Association	-	-	452,782	454,694	452,782	454,694
<b>Total - General Fund</b>	-	-	<b>452,782</b>	<b>454,694</b>	<b>452,782</b>	<b>454,694</b>

**Background**

The Spanish-American Merchants Association (SAMA) program provides a range of technical assistance, training and support services to Latino/minority-owned small business.

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 20	FY 21	FY 20	FY 21	FY 20	FY 21

**Legislative**

Transfer the SAMA program from the Department of Labor.

**Provide Funding for Hartford 2000**

Hartford 2000	-	-	20,000	20,000	20,000	20,000
<b>Total - General Fund</b>	<b>-</b>	<b>-</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>

**Background**

Hartford 2000 is the coalition of all Hartford's Neighborhood Revitalization Zones and the City of Hartford.

**Legislative**

Provide grant funding of \$20,000 in FY 20 and FY 21 to Hartford 2000.

**Provide Funding to Open the Welcome Centers**

Personal Services	-	-	480,090	480,090	480,090	480,090
Other Expenses	-	-	175,000	175,000	175,000	175,000
<b>Total - General Fund</b>	<b>-</b>	<b>-</b>	<b>655,090</b>	<b>655,090</b>	<b>655,090</b>	<b>655,090</b>

**Background**

There are currently seven welcome centers in Danbury, West and East Willington, North Stonington, Westbrook, Greenwich and Darien.

**Legislative**

Provide funding of \$480,090 in the Personal Services account for six welcome center employees as well as \$175,000 in the Other Expenses account to staff the welcome centers and reopen the Westbrook Welcome Center. DECD currently has 12 unfunded vacancies, and these positions will fill those vacancies.

**Provide Funding for Creative Youth Productions**

Creative Youth Productions	-	-	150,000	150,000	150,000	150,000
<b>Total - Tourism Fund</b>	<b>-</b>	<b>-</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>

**Background**

Creative Youth Productions Inc. (CYP) was founded on October 14, 2011 as a not-for-profit corporation with an ongoing mission to develop youth leaders through the performing arts in Bridgeport, CT. CYP serves 150 youth in the Bridgeport Public School District annually providing job placements year round for 10 to 15 youth in its program, "Youth Leadership Through The Arts." The program provides dancing, singing, acting, and film located in several Bridgeport Public Schools.

**Legislative**

Provide grant funding of \$150,000 annually to the Creative Youth Productions Inc.

**Provide Funding for the Stamford Spectacular**

Stamford Downtown Parade Spectacular	-	-	50,000	50,000	50,000	50,000
<b>Total - Tourism Fund</b>	<b>-</b>	<b>-</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>

**Background**

The Stamford Downtown Spectacular turned 24 years old in 2017, with an estimated crowd of 200,000 in attendance.

**Legislative**

Provide grant funding of \$50,000 in FY 20 and FY 21 to the Stamford Downtown Spectacular.

**Provide Funding for Music Haven**

Music Haven	-	-	100,000	-	100,000	-
<b>Total - Tourism Fund</b>	<b>-</b>	<b>-</b>	<b>100,000</b>	<b>-</b>	<b>100,000</b>	<b>-</b>

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 20	FY 21	FY 20	FY 21	FY 20	FY 21

**Background**

Established in 2007, Music Haven is a non-profit that empowers and connects young people through tuition-free music education, mentoring, and performance by its resident musicians in New Haven, giving all kids a chance to play. The organization reports that 76 students were served directly this year with an average of 3.5 hours weekly per student.

**Legislative**

Provide grant funding of \$100,000 in FY 20 for Music Haven.

## Current Services

### Provide Funding for Wage Increases

Personal Services	362,786	760,876	362,786	760,876	-	-
Office of Military Affairs	7,045	14,836	7,045	14,836	-	-
<b>Total - General Fund</b>	<b>369,831</b>	<b>775,712</b>	<b>369,831</b>	<b>775,712</b>	<b>-</b>	<b>-</b>

**Background**

The Governor’s FY 20 and FY 21 Budget provides funding of \$70.3 million in FY 20 and \$165.9 million in FY 21, across seven appropriated funds, for state employee wages and collective bargaining increases.

**Governor**

Provide funding of \$369,831 in FY 20 and \$775,712 in FY 21 to reflect this agency’s increased wage costs.

**Legislative**

Same as Governor

## Carry Forward

### Carry Forward Statewide Marketing Funds

Statewide Marketing	-	-	77	-	77	-
<b>Total - Carry Forward Tourism Fund</b>	<b>-</b>	<b>-</b>	<b>77</b>	<b>-</b>	<b>77</b>	<b>-</b>

**Legislative**

Pursuant to CGS Sec. 4-89(e), an estimated \$77 is carried forward for FY 20 in the Statewide Marketing Account.

## Detailed Tourism Fund Grants Schedule

Line Item	Recipient	FY 20	FY 21
<b>Hartford Urban Arts Grant</b>	<b>Total</b>	<b>242,371</b>	<b>242,371</b>
	Artist Collective	115,126	115,126
	Real Arts Ways	115,126	115,126
	West Indian Foundation	12,119	12,119
<b>Main Street Initiatives</b>	<b>West Village Renaissance Alliance</b>	<b>100,000</b>	<b>100,000</b>
<b>Flagship Producing Theaters</b>	<b>Total</b>	<b>259,951</b>	<b>259,951</b>

<b>Line Item</b>	<b>Recipient</b>	<b>FY 20</b>	<b>FY 21</b>
	Eugene O'Neill Theater Center	43,325	43,325
	Goodspeed Opera House	43,325	43,325
	Hartford Stage	43,325	43,325
	Long Wharf Theatre	43,325	43,325
	Westport County Playhouse	43,325	43,325
	Yale Reparatory Theatre	43,325	43,325
<b>Performing Arts Center</b>	<b>Total</b>	<b>787,571</b>	<b>787,571</b>
	Bushnell Theater	196,893	196,893
	Palace Theater	196,892	196,892
	Shubert Theater	196,893	196,893
	Stamford Center	196,893	196,893
<b>Performing Theater Grant</b>	<b>Total</b>	<b>356,753</b>	<b>381,753</b>
	Chestnut Street Playhouse	-	25,000
	Garde Arts Theater	155,961	155,961
	HartBeat Ensemble	13,680	13,680
	Ivoryton Playhouse	54,723	54,723
	Playhouse on Park	15,158	15,158
	Seven Angels	10,944	10,944
	Unified Theater	19,153	19,153
	Warner Theater	87,134	87,134
<b>Arts Museum Consortium</b>	<b>Total</b>	<b>287,313</b>	<b>287,313</b>
	Aldrich Contemporary	41,045	41,045
	Bruce Museum	41,045	41,045
	Florence Griswold	41,045	41,045
	Hill Stead Museum	41,045	41,045
	Lyman Allen Art Museum	41,045	41,045
	Mattatuck Museum	41,044	41,044
	New Britain Museum	41,044	41,044
<b>Various Grants</b>	<b>Total</b>	<b>393,856</b>	<b>393,856</b>
	Amistad Vessel	263,856	263,856
	New Haven Symphony	50,000	50,000
	Op Sail (New London)	80,000	80,000
<b>Greater Hartford Arts Council</b>	<b>Total</b>	<b>74,079</b>	<b>74,079</b>
	Greater Hartford Arts Council	65,954	65,954
	Hartford Jazz Festival	8,125	8,125
<b>Twain/Stowe Homes</b>	<b>Total</b>	<b>81,196</b>	<b>81,196</b>
	Harriet Beecher Stowe	40,598	40,598
	Mark Twain House	40,598	40,598



**Totals**

Budget Components	Governor Recommended		Legislative		Difference from Governor	
	FY 20	FY 21	FY 20	FY 21	FY 20	FY 21
FY 19 Appropriation - GF	13,883,881	13,883,881	13,883,881	13,883,881	-	-
Policy Revisions	2,813,064	2,820,040	952,147	954,059	(1,860,917)	(1,865,981)
Current Services	369,831	775,712	369,831	775,712	-	-
<b>Total Recommended - GF</b>	<b>17,066,776</b>	<b>17,479,633</b>	<b>15,205,859</b>	<b>15,613,652</b>	<b>(1,860,917)</b>	<b>(1,865,981)</b>
FY 19 Appropriation - ED	12,894,988	12,894,988	12,894,988	12,894,988	-	-
Policy Revisions	-	-	250,000	175,000	250,000	175,000
<b>Total Recommended - ED</b>	<b>12,894,988</b>	<b>12,894,988</b>	<b>13,144,988</b>	<b>13,069,988</b>	<b>250,000</b>	<b>175,000</b>

Positions	Governor Recommended		Legislative		Difference from Governor	
	FY 20	FY 21	FY 20	FY 21	FY 20	FY 21
FY 19 Appropriation - GF	89	89	89	89	-	-
Policy Revisions	2	2	1	1	(1)	(1)
<b>Total Recommended - GF</b>	<b>91</b>	<b>91</b>	<b>90</b>	<b>90</b>	<b>(1)</b>	<b>(1)</b>