

Department of Consumer Protection

DCP39500

Permanent Full-Time Positions

Fund	Actual FY 17	Actual FY 18	Appropriation FY 19	Governor Recommended		Legislative	
				FY 20	FY 21	FY 20	FY 21
General Fund	241	218	218	221	221	222	222

Budget Summary

Account	Actual FY 17	Actual FY 18	Appropriation FY 19	Governor Recommended		Legislative	
				FY 20	FY 21	FY 20	FY 21
Personal Services	12,997,420	12,207,333	12,394,045	13,260,897	14,013,498	13,357,897	14,110,498
Other Expenses	1,164,171	1,082,633	1,134,001	1,153,928	1,148,428	1,153,928	1,148,428
Agency Total - General Fund	14,161,591	13,289,966	13,528,046	14,414,825	15,161,926	14,511,825	15,258,926
Additional Funds Available							
Carry Forward Funding	-	-	-	-	-	21,094	-
Federal & Other Restricted Act	-	227,279	279,100	290,589	291,520	290,589	291,520
Special Funds, Non-Appropriated	-	4,500	6,000	6,000	6,000	6,000	6,000
Private Contributions & Other Restricted	-	6,880,550	7,807,271	8,068,856	8,349,056	8,068,856	8,349,056
Agency Grand Total	14,161,591	20,402,295	21,620,417	22,780,270	23,808,502	22,898,364	23,905,502

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 20	FY 21	FY 20	FY 21	FY 20	FY 21

Policy Revisions

Provide Funding to Explore Prescription Drug Importation

Personal Services	-	-	97,000	97,000	97,000	97,000
Total - General Fund	-	-	97,000	97,000	97,000	97,000
Positions - General Fund	-	-	1	1	1	1

Legislative

Provide funding of \$97,000 in FY 20 and 21 to hire a durational project manager to submit a request for approval for a Canadian Prescription Drug Importation Program to the federal Secretary of Health and Human Services.

Annualize FY 2019 Holdbacks

Personal Services	(61,970)	(61,970)	(61,970)	(61,970)	-	-
Total - General Fund	(61,970)	(61,970)	(61,970)	(61,970)	-	-

Background

The Office of Policy and Management implemented FY 19 holdbacks totaling \$18.5 million. The Governor's FY 20 and FY 21 Budget annualizes \$7.7 million of these holdbacks in both FY 20 and FY 21 across various agencies.

Governor

Reduce funding by \$61,970 in both FY 20 and FY 21 to annualize this agency's FY 19 holdbacks.

Legislative

Same as Governor

Adjust Funding to Reflect Cellular Services Savings

Other Expenses	(3,715)	(3,715)	(3,715)	(3,715)	-	-
Total - General Fund	(3,715)	(3,715)	(3,715)	(3,715)	-	-

Background

The Governor's FY 20 and FY 21 Budget reduces funding by \$197,555 in both FY 20 and FY 21, across five appropriated funds, to reflect cellular services savings.

Governor

Reduce funding by \$3,715 in both FY 20 and FY 21 to reflect this agency's cellular services savings.

Legislative

Same as Governor

Current Services

Provide Funding for the Medical Marijuana Program

Personal Services	71,703	71,703	71,703	71,703	-	-
Other Expenses	5,088	3,588	5,088	3,588	-	-
Total - General Fund	76,791	75,291	76,791	75,291	-	-
Positions - General Fund	1	1	1	1	-	-

Background

The Department of Consumer Protection regulates the medical marijuana market through licensing, inspections, and regulations. There are currently over 30,000 registered patients in the program and there is expected to be between 13,000 to 20,000 new qualifying patients in FY 20 to 21. The addition of new debilitating conditions to the qualified conditions list is driving the increase.

Governor

Provide \$76,791 in funding for one additional employee in the Medical Marijuana Program.

Legislative

Same as Governor

Provide Funding to Investigate Homemaker Companion Compliance

Personal Services	63,684	65,913	63,684	65,913	-	-
Other Expenses	9,777	7,277	9,777	7,277	-	-
Total - General Fund	73,461	73,190	73,461	73,190	-	-
Positions - General Fund	1	1	1	1	-	-

Background

A Homemaker Companion Agency is any public or private organization, employing one or more persons that is engaged in the business of providing companion services or homemaker services. Since 2008 any homemaker companion agency is required to register with the Department which regulates the industry through audits and investigations of complaints. In 2008, 400 agencies registered and since then over 1,700 agencies have registered. Currently, one investigator works part-time on these complaints.

Governor

Provide funding of \$73,461 for one Special Investigator to investigate complaints in Homemaker Companion Agencies.

Legislative

Same as Governor

Provide Funding to Regulate Cottage Foods Operations

Personal Services	31,842	32,956	31,842	32,956	-	-
Other Expenses	8,777	7,277	8,777	7,277	-	-
Total - General Fund	40,619	40,233	40,619	40,233	-	-
Positions - General Fund	1	1	1	1	-	-

Background

Public Act 18-141 requires the Department to inspect cottage food operations to ensure compliance with the act. Cottage food means non-potentially hazardous baked goods, jams, jellies, and other foods produced in a private dwelling.

Governor

Provide funding of \$40,619 for a part-time Consumer Protection Inspector.

Legislative

Same as Governor

Provide Funding for Wage Increases

Personal Services	761,593	1,510,851	761,593	1,510,851	-	-
Total - General Fund	761,593	1,510,851	761,593	1,510,851	-	-

Background

The Governor's FY 20 and FY 21 Budget provides funding of \$70.3 million in FY 20 and \$165.9 million in FY 21, across seven appropriated funds, for state employee wages and collective bargaining increases.

Governor

Provide funding of \$761,593 in FY 20 and \$1,510,851 in FY 21 to reflect this agency's increased wage costs.

Legislative

Same as Governor

Carry Forward**Carry Forward for Other Expenses**

Other Expenses	-	-	21,094	-	21,094	-
Total - Carry Forward Funding	-	-	21,094	-	21,094	-

Legislative

Pursuant to CGS Sec. 4-89(c), \$21,094 is carried forward into FY 20 in the Other Expenses account to install new phone software which was delayed in FY 19.

Totals

Budget Components	Governor Recommended		Legislative		Difference from Governor	
	FY 20	FY 21	FY 20	FY 21	FY 20	FY 21
FY 19 Appropriation - GF	13,528,046	13,528,046	13,528,046	13,528,046	-	-
Policy Revisions	(65,685)	(65,685)	31,315	31,315	97,000	97,000
Current Services	952,464	1,699,565	952,464	1,699,565	-	-
Total Recommended - GF	14,414,825	15,161,926	14,511,825	15,258,926	97,000	97,000

Positions	Governor Recommended		Legislative		Difference from Governor	
	FY 20	FY 21	FY 20	FY 21	FY 20	FY 21
FY 19 Appropriation - GF	218	218	218	218	-	-
Policy Revisions	-	-	1	1	1	1
Current Services	3	3	3	3	-	-
Total Recommended - GF	221	221	222	222	1	1