

## State Comptroller - Miscellaneous

### OSC15100

#### Budget Summary

Account	Actual FY 16	Actual FY 17	Governor Estimated FY 18	Original Appropriation FY 19	Governor Revised FY 19	Legislative FY 19	Difference Leg-Gov FY 19
<b>Other Current Expenses</b>							
Adjudicated Claims	43,911,555	29,182,213	22,000,000	-	-	-	-
<b>Nonfunctional - Change to Accruals</b>	-	69,069,409	546,139	2,985,705	2,985,705	2,985,705	-
<b>Agency Total - General Fund</b>	<b>43,911,555</b>	<b>98,251,622</b>	<b>22,546,139</b>	<b>2,985,705</b>	<b>2,985,705</b>	<b>2,985,705</b>	<b>-</b>
<b>Nonfunctional - Change to Accruals</b>	<b>9,029,529</b>	<b>10,551,207</b>	<b>675,402</b>	<b>213,133</b>	<b>213,133</b>	<b>213,133</b>	<b>-</b>
<b>Agency Total - Special Transportation Fund</b>	<b>9,029,529</b>	<b>10,551,207</b>	<b>675,402</b>	<b>213,133</b>	<b>213,133</b>	<b>213,133</b>	<b>-</b>
<b>Nonfunctional - Change to Accruals</b>	<b>6,176</b>	<b>11,792</b>	<b>2,845</b>	<b>2,845</b>	<b>2,845</b>	<b>2,845</b>	<b>-</b>
<b>Agency Total - Regional Market Operation Fund</b>	<b>6,176</b>	<b>11,792</b>	<b>2,845</b>	<b>2,845</b>	<b>2,845</b>	<b>2,845</b>	<b>-</b>
<b>Nonfunctional - Change to Accruals</b>	<b>199,530</b>	<b>95,178</b>	<b>95,178</b>	<b>95,178</b>	<b>95,178</b>	<b>95,178</b>	<b>-</b>
<b>Agency Total - Banking Fund</b>	<b>199,530</b>	<b>95,178</b>	<b>95,178</b>	<b>95,178</b>	<b>95,178</b>	<b>95,178</b>	<b>-</b>
<b>Nonfunctional - Change to Accruals</b>	<b>291,264</b>	<b>358,784</b>	<b>116,945</b>	<b>116,945</b>	<b>116,945</b>	<b>116,945</b>	<b>-</b>
<b>Agency Total - Insurance Fund</b>	<b>291,264</b>	<b>358,784</b>	<b>116,945</b>	<b>116,945</b>	<b>116,945</b>	<b>116,945</b>	<b>-</b>
<b>Nonfunctional - Change to Accruals</b>	<b>266,964</b>	<b>162,673</b>	<b>89,658</b>	<b>89,658</b>	<b>89,658</b>	<b>89,658</b>	<b>-</b>
<b>Agency Total - Consumer Counsel and Public Utility Control Fund</b>	<b>266,964</b>	<b>162,673</b>	<b>89,658</b>	<b>89,658</b>	<b>89,658</b>	<b>89,658</b>	<b>-</b>
<b>Nonfunctional - Change to Accruals</b>	<b>29,886</b>	<b>33,672</b>	<b>72,298</b>	<b>72,298</b>	<b>72,298</b>	<b>72,298</b>	<b>-</b>
<b>Agency Total - Workers' Compensation Fund</b>	<b>29,886</b>	<b>33,672</b>	<b>72,298</b>	<b>72,298</b>	<b>72,298</b>	<b>72,298</b>	<b>-</b>
<b>Nonfunctional - Change to Accruals</b>	<b>63,293</b>	<b>(253,234)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Agency Total - Criminal Injuries Compensation Fund</b>	<b>63,293</b>	<b>(253,234)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total - Appropriated Funds</b>	<b>53,798,196</b>	<b>109,211,694</b>	<b>23,598,465</b>	<b>3,575,762</b>	<b>3,575,762</b>	<b>3,575,762</b>	<b>-</b>

### Totals

Budget Components	Governor Revised FY 19	Legislative FY 19	Difference from Governor
Original Appropriation - GF	2,985,705	2,985,705	-
<b>Total Recommended - GF</b>	<b>2,985,705</b>	<b>2,985,705</b>	-
Original Appropriation - TF	213,133	213,133	-
<b>Total Recommended - TF</b>	<b>213,133</b>	<b>213,133</b>	-
Original Appropriation - RF	2,845	2,845	-
<b>Total Recommended - RF</b>	<b>2,845</b>	<b>2,845</b>	-
Original Appropriation - BF	95,178	95,178	-
<b>Total Recommended - BF</b>	<b>95,178</b>	<b>95,178</b>	-
Original Appropriation - IF	116,945	116,945	-
<b>Total Recommended - IF</b>	<b>116,945</b>	<b>116,945</b>	-
Original Appropriation - PF	89,658	89,658	-
<b>Total Recommended - PF</b>	<b>89,658</b>	<b>89,658</b>	-
Original Appropriation - WF	72,298	72,298	-
<b>Total Recommended - WF</b>	<b>72,298</b>	<b>72,298</b>	-