

## Psychiatric Security Review Board PSR56000

### Permanent Full-Time Positions

Fund	Actual FY 16	Actual FY 17	Governor Estimated FY 18	Original Appropriation FY 19	Governor Revised FY 19	Legislative FY 19	Difference Leg-Gov FY 19
General Fund	3	3	3	3	3	3	-

### Budget Summary

Account	Actual FY 16	Actual FY 17	Governor Estimated FY 18	Original Appropriation FY 19	Governor Revised FY 19	Legislative FY 19	Difference Leg-Gov FY 19
Personal Services	250,627	267,687	271,444	271,444	271,444	271,444	-
Other Expenses	28,389	26,387	25,068	26,387	25,068	25,068	-
<b>Agency Total - General Fund</b>	<b>279,015</b>	<b>294,074</b>	<b>296,512</b>	<b>297,831</b>	<b>296,512</b>	<b>296,512</b>	<b>-</b>

Account	Governor Revised FY 19	Legislative FY 19	Difference from Governor

## Current Services

### Annualize FY 18 Budgeted Lapses

Other Expenses	(1,319)	(1,319)	-
<b>Total - General Fund</b>	<b>(1,319)</b>	<b>(1,319)</b>	<b>-</b>

#### Background

The Governor's revised FY 19 budget allocates \$217.2 million in non-SEBAC lapses to various agencies.

#### Governor

Reduce funding by \$1,319 to reflect this agency's portion of the non-SEBAC lapses.

#### Legislative

Same as Governor

### Totals

Budget Components	Governor Revised FY 19	Legislative FY 19	Difference from Governor
Original Appropriation - GF	297,831	297,831	-
Current Services	(1,319)	(1,319)	-
<b>Total Recommended - GF</b>	<b>296,512</b>	<b>296,512</b>	<b>-</b>

Positions	Governor Revised FY 19	Legislative FY 19	Difference from Governor
Original Appropriation - GF	3	3	-
<b>Total Recommended - GF</b>	<b>3</b>	<b>3</b>	<b>-</b>