

## Office of Higher Education DHE66500

### Permanent Full-Time Positions

Fund	Actual FY 16	Actual FY 17	Governor Estimated FY 18	Original Appropriation FY 19	Governor Revised FY 19	Legislative FY 19	Difference Leg-Gov FY 19
General Fund	27	27	27	27	-	27	27

### Budget Summary

Account	Actual FY 16	Actual FY 17	Governor Estimated FY 18	Original Appropriation FY 19	Governor Revised FY 19	Legislative FY 19	Difference Leg-Gov FY 19
Personal Services	2,053,774	1,723,498	1,365,616	1,428,180	-	1,425,036	1,425,036
Other Expenses	75,770	61,267	66,466	69,964	-	66,466	66,466
<b>Other Current Expenses</b>							
Minority Advancement Program	2,690,972	1,740,499	1,610,121	1,789,690	-	1,610,721	1,610,721
Alternate Route to Certification	53,489	46,447	-	-	-	-	-
National Service Act	272,522	197,407	234,120	260,896	-	234,806	234,806
Minority Teacher Incentive Program	362,544	327,991	320,134	355,704	-	320,134	320,134
<b>Other Than Payments to Local Governments</b>							
Roberta B. Willis Scholarship Fund	41,603,960	34,983,052	35,345,804	33,388,637	-	33,388,637	33,388,637
<b>Agency Total - General Fund</b>	<b>47,113,031</b>	<b>39,080,161</b>	<b>38,942,261</b>	<b>37,293,071</b>	<b>-</b>	<b>37,045,800</b>	<b>37,045,800</b>

Account	Governor Revised FY 19	Legislative FY 19	Difference from Governor
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## *Policy Revisions*

### Transfer the Office of Higher Education

Personal Services	(1,307,420)	-	1,307,420
Other Expenses	(34,082)	-	34,082
Minority Advancement Program	(1,610,721)	-	1,610,721
National Service Act	(234,806)	-	234,806
Minority Teacher Incentive Program	(320,134)	-	320,134
Roberta B. Willis Scholarship Fund	(33,388,637)	-	33,388,637
<b>Total - General Fund</b>	<b>(36,895,800)</b>	<b>-</b>	<b>36,895,800</b>
<b>Positions - General Fund</b>	<b>(25)</b>	<b>-</b>	<b>25</b>

#### Background

The Office of Higher Education seeks to advance postsecondary education for all state residents. Key state responsibilities, in addition to student financial aid administration, include: the licensure and accreditation of Connecticut's independent colleges and universities (programmatic and institutional; non-profit and for-profit), licensure of in-state academic programs offered by out-of-state institutions, regulation of more than 150 postsecondary schools and operation of the Alternate Route to Certification. The office also serves as the portal agency in the administration of Connecticut's State Authorization Reciprocity Agreements (SARA). Major federal responsibilities include AmeriCorps, Veterans Program Approval, and the Teacher Quality Partnership Grant Program.

Account	Governor Revised FY 19	Legislative FY 19	Difference from Governor
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**Governor**

Transfer 25 positions and corresponding agency funding of \$36,895,800 from the Office of Higher Education into the State Department of Education.

**Legislative**

Do not transfer the Office of Higher Education.

**Achieve Savings through the Transfer of Higher Education**

Personal Services	(117,616)	-	117,616
Other Expenses	(32,384)	-	32,384
<b>Total - General Fund</b>	<b>(150,000)</b>	<b>-</b>	<b>150,000</b>
<b>Positions - General Fund</b>	<b>(2)</b>	<b>-</b>	<b>2</b>

**Governor**

Achieve savings, including two positions and corresponding Personal Services funding of \$117,616 and Other Expenses funding of \$32,384, associated with the transfer of the Office of Higher Education into the State Department of Education.

**Legislative**

Do not achieve savings.

**Annualize FY 18 Budgeted Lapses**

Personal Services	(3,144)	(3,144)	-
Other Expenses	(3,498)	(3,498)	-
Minority Advancement Program	(178,969)	(178,969)	-
National Service Act	(26,090)	(26,090)	-
Minority Teacher Incentive Program	(35,570)	(35,570)	-
<b>Total - General Fund</b>	<b>(247,271)</b>	<b>(247,271)</b>	<b>-</b>

**Background**

The Governor's revised FY 19 budget allocates \$217.2 million in non-SEBAC lapses to various agencies.

**Governor**

Reduce funding by \$247,271 to reflect this agency's portion of the non-SEBAC lapses.

**Legislative**

Same as Governor

**Totals**

Budget Components	Governor Revised FY 19	Legislative FY 19	Difference from Governor
Original Appropriation - GF	37,293,071	37,293,071	-
Policy Revisions	(37,293,071)	(247,271)	37,045,800
<b>Total Recommended - GF</b>	<b>-</b>	<b>37,045,800</b>	<b>37,045,800</b>

Positions	Governor Revised FY 19	Legislative FY 19	Difference from Governor
Original Appropriation - GF	27	27	-
Policy Revisions	(27)	-	27
<b>Total Recommended - GF</b>	<b>-</b>	<b>27</b>	<b>27</b>