

## Office of Governmental Accountability

### OGA17000

#### Permanent Full-Time Positions

Fund	Actual FY 16	Actual FY 17	Governor Estimated FY 18	Original Appropriation FY 19	Governor Revised FY 19	Legislative FY 19	Difference Leg-Gov FY 19
General Fund	92	19	19	19	19	19	-

#### Budget Summary

Account	Actual FY 16	Actual FY 17	Governor Estimated FY 18	Original Appropriation FY 19	Governor Revised FY 19	Legislative FY 19	Difference Leg-Gov FY 19
Personal Services	727,201	33,814	-	-	-	-	-
Other Expenses	43,245	29,211	32,507	34,218	32,507	32,507	-
<b>Other Current Expenses</b>							
Child Fatality Review Panel	90,218	101,840	94,734	94,734	94,734	94,734	-
Information Technology Initiatives	23,621	-	-	-	-	-	-
Citizens' Election Fund Admin	3,995	-	-	-	-	-	-
Elections Enforcement Commission	3,168,931	-	-	-	-	-	-
Office of State Ethics	1,457,607	-	-	-	-	-	-
Freedom of Information Commission	1,666,254	-	-	-	-	-	-
Contracting Standards Board	261,243	250,007	158,494	257,894	158,494	158,494	-
Judicial Review Council	116,767	112,972	124,509	124,509	124,509	124,509	-
Judicial Selection Commission	84,191	81,914	82,097	82,097	82,097	82,097	-
Office of the Child Advocate	563,242	631,052	630,059	630,059	630,059	630,059	-
Office of the Victim Advocate	383,158	376,019	387,708	387,708	387,708	387,708	-
Board of Firearms Permit Examiners	123,429	88,365	113,272	113,272	113,272	113,272	-
<b>Agency Total - General Fund</b>	<b>8,713,102</b>	<b>1,705,194</b>	<b>1,623,380</b>	<b>1,724,491</b>	<b>1,623,380</b>	<b>1,623,380</b>	-

Account	Governor Revised FY 19	Legislative FY 19	Difference from Governor
---------	------------------------	-------------------	--------------------------

## *Policy Revisions*

### Annualize FY 18 Budgeted Lapses

Other Expenses	(1,711)	(1,711)	-
Contracting Standards Board	(99,400)	(99,400)	-
<b>Total - General Fund</b>	<b>(101,111)</b>	<b>(101,111)</b>	-

#### Background

The Governor's revised FY 19 budget allocates \$217.2 million in non-SEBAC lapses to various agencies.

#### Governor

Reduce funding by \$101,111 to reflect this agency's portion of the non-SEBAC lapses.

#### Legislative

Same as Governor

**Totals**

<b>Budget Components</b>	<b>Governor Revised FY 19</b>	<b>Legislative FY 19</b>	<b>Difference from Governor</b>
Original Appropriation - GF	1,724,491	1,724,491	-
Policy Revisions	(101,111)	(101,111)	-
<b>Total Recommended - GF</b>	<b>1,623,380</b>	<b>1,623,380</b>	<b>-</b>

<b>Positions</b>	<b>Governor Revised FY 19</b>	<b>Legislative FY 19</b>	<b>Difference from Governor</b>
Original Appropriation - GF	19	19	-
<b>Total Recommended - GF</b>	<b>19</b>	<b>19</b>	<b>-</b>