

## Council on Environmental Quality CEQ45000

### Permanent Full-Time Positions

Fund	Actual FY 16	Actual FY 17	Governor Estimated FY 18	Original Appropriation FY 19	Governor Revised FY 19	Legislative FY 19	Difference Leg-Gov FY 19
General Fund	2	2	2	-	-	-	-
Passport to the Parks Fund	-	-	-	-	2	-	(2)

### Budget Summary

Account	Actual FY 16	Actual FY 17	Governor Estimated FY 18	Original Appropriation FY 19	Governor Revised FY 19	Legislative FY 19	Difference Leg-Gov FY 19
Personal Services	171,987	170,370	173,190	-	-	-	-
Other Expenses	739	111	582	-	-	-	-
<b>Agency Total - General Fund</b>	<b>172,725</b>	<b>170,481</b>	<b>173,772</b>	-	-	-	-
Personal Services	-	-	-	-	173,190	-	(173,190)
Other Expenses	-	-	-	-	613	-	(613)
<b>Other Current Expenses</b>							
Fringe Benefits	-	-	-	-	148,390	-	(148,390)
<b>Agency Total - Passport to the Parks Fund</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>322,193</b>	<b>-</b>	<b>(322,193)</b>
<b>Total - Appropriated Funds</b>	<b>172,725</b>	<b>170,481</b>	<b>173,772</b>	<b>-</b>	<b>322,193</b>	<b>-</b>	<b>(322,193)</b>

Account	Governor Revised FY 19	Legislative FY 19	Difference from Governor
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## Policy Revisions

### Adjust Funding for "Passport to Parks"

Personal Services	173,190	-	(173,190)
Other Expenses	613	-	(613)
Fringe Benefits	148,390	-	(148,390)
<b>Total - Passport to the Parks Fund</b>	<b>322,193</b>	<b>-</b>	<b>(322,193)</b>
<b>Positions - Passport to the Parks Fund</b>	<b>2</b>	<b>-</b>	<b>(2)</b>

#### Background

PA 17-2, JSS, the FY 18 and FY 19 biennial budget, established a Passport to Parks non-lapsing account to fund the expenses of state parks, the Council on Environmental Quality (CEQ), soil and water conservation districts, and environmental review teams (ERT's). PA 17-2, JSS, as drafted required a Passport to Parks appropriation, but none was made.

#### Governor

Provide funding of \$322,193 and two positions for CEQ from the Passport to Parks Fund.

#### Legislative

Passport to Parks will remain a non-lapsing account, as stated by PA 18-7, "AAC The Passport to the Parks". This act also clarifies that beginning in FY 19, the Passport to the Parks account will pay the expenses of CEQ.

**Totals**

<b>Budget Components</b>	<b>Governor Revised FY 19</b>	<b>Legislative FY 19</b>	<b>Difference from Governor</b>
Original Appropriation - PP	-	-	-
Policy Revisions	322,193	-	(322,193)
<b>Total Recommended - PP</b>	<b>322,193</b>	<b>-</b>	<b>(322,193)</b>

<b>Positions</b>	<b>Governor Revised FY 19</b>	<b>Legislative FY 19</b>	<b>Difference from Governor</b>
Original Appropriation - PP	-	-	-
Policy Revisions	2	-	(2)
<b>Total Recommended - PP</b>	<b>2</b>	<b>-</b>	<b>(2)</b>