

Workers' Compensation Claims - Administrative Services

DAS23100

Budget Summary

Account	Actual FY 15	Actual FY 16	Appropriation FY 17	Governor Recommended		Legislative	
				FY 18	FY 19	FY 18	FY 19
Other Current Expenses							
Workers' Compensation Claims	28,783,653	7,235,801	8,105,530	7,605,530	7,605,530	7,605,530	7,605,530
Agency Total - General Fund	28,783,653	7,235,801	8,105,530	7,605,530	7,605,530	7,605,530	7,605,530
Workers' Compensation Claims	5,521,126	6,076,764	7,223,297	6,723,297	6,723,297	6,723,297	6,723,297
Agency Total - Special Transportation Fund	5,521,126	6,076,764	7,223,297	6,723,297	6,723,297	6,723,297	6,723,297
Total - Appropriated Funds	34,304,779	13,312,565	15,328,827	14,328,827	14,328,827	14,328,827	14,328,827

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 18	FY 19	FY 18	FY 19	FY 18	FY 19

Policy Revisions

Reduce Claims Account to Reflect Expenditure Trends

Workers' Compensation Claims	(500,000)	(500,000)	(500,000)	(500,000)	-	-
Total - General Fund	(500,000)	(500,000)	(500,000)	(500,000)	-	-
Workers' Compensation Claims	(500,000)	(500,000)	(500,000)	(500,000)	-	-
Total - Special Transportation Fund	(500,000)	(500,000)	(500,000)	(500,000)	-	-

Governor

Reduce Workers' Compensation Claims account in the General Fund and the Special Transportation Fund by \$500,000 in both FY 18 and FY 19 to reflect expenditure trends.

Legislative

Same as Governor

Totals

Budget Components	Governor Recommended		Legislative		Difference from Governor	
	FY 18	FY 19	FY 18	FY 19	FY 18	FY 19
FY 17 Appropriation - GF	8,105,530	8,105,530	8,105,530	8,105,530	-	-
Policy Revisions	(500,000)	(500,000)	(500,000)	(500,000)	-	-
Total Recommended - GF	7,605,530	7,605,530	7,605,530	7,605,530	-	-
FY 17 Appropriation - TF	7,223,297	7,223,297	7,223,297	7,223,297	-	-
Policy Revisions	(500,000)	(500,000)	(500,000)	(500,000)	-	-
Total Recommended - TF	6,723,297	6,723,297	6,723,297	6,723,297	-	-