

## Department of Motor Vehicles

### DMV35000

#### Permanent Full-Time Positions

Fund	Actual FY 15	Actual FY 16	Appropriation FY 17	Governor Recommended		Legislative	
				FY 18	FY 19	FY 18	FY 19
General Fund	4	-	-	-	-	-	-
Special Transportation Fund	599	603	603	603	603	603	603

#### Budget Summary

Account	Actual FY 15	Actual FY 16	Appropriation FY 17	Governor Recommended		Legislative	
				FY 18	FY 19	FY 18	FY 19
Personal Services	242,519	-	-	-	-	-	-
Other Expenses	242,365	-	-	-	-	-	-
<b>Nonfunctional - Change to Accruals</b>	<b>1,074</b>	-	-	-	-	-	-
<b>Agency Total - General Fund</b>	<b>485,958</b>	-	-	-	-	-	-
Personal Services	44,080,260	49,235,837	49,296,260	50,426,336	49,296,260	49,601,226	49,296,260
Other Expenses	16,143,992	16,221,347	15,897,378	15,897,378	15,897,378	15,897,378	15,397,378
Equipment	520,291	121,329	468,756	468,756	468,756	468,756	468,756
<b>Other Current Expenses</b>							
Real Time Online Registration System	2,401,858	(41,660)	-	-	-	-	-
Commercial Vehicle Information Systems and Networks Project	175,147	(137,202)	214,676	214,676	214,676	214,676	214,676
<b>Nonfunctional - Change to Accruals</b>	<b>547,305</b>	-	-	-	-	-	-
<b>Agency Total - Special Transportation Fund</b>	<b>63,868,853</b>	<b>65,399,651</b>	<b>65,877,070</b>	<b>67,007,146</b>	<b>65,877,070</b>	<b>66,182,036</b>	<b>65,377,070</b>
<b>Total - Appropriated Funds</b>	<b>64,354,811</b>	<b>65,399,651</b>	<b>65,877,070</b>	<b>67,007,146</b>	<b>65,877,070</b>	<b>66,182,036</b>	<b>65,377,070</b>
<b>Additional Funds Available</b>							
Carry Forward Transportation Fund	-	-	-	-	-	10,373,407	-
Federal Funds	-	3,684,566	8,678,329	1,551,379	1,551,379	1,551,379	1,551,379
Private Contributions & Other Restricted	-	5,057,860	7,102,854	7,102,854	7,102,854	7,102,854	7,102,854
Private Contributions	-	638,107	2,654,420	-	-	-	-
<b>Agency Grand Total</b>	<b>64,354,811</b>	<b>74,780,184</b>	<b>84,312,673</b>	<b>75,661,379</b>	<b>74,531,303</b>	<b>85,209,676</b>	<b>74,031,303</b>

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 18	FY 19	FY 18	FY 19	FY 18	FY 19

### Policy Revisions

#### Reduce Funding for Other Expenses

Other Expenses	-	-	-	(500,000)	-	(500,000)
<b>Total - Special Transportation Fund</b>	-	-	-	<b>(500,000)</b>	-	<b>(500,000)</b>

#### Legislative

Reduce funding by \$500,000 in the Other Expenses account to achieve savings.

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 18	FY 19	FY 18	FY 19	FY 18	FY 19

## Current Services

### Adjust Funding for the Drive-Only License Program

Personal Services	304,966	-	304,966	-	-	-
<b>Total - Special Transportation Fund</b>	<b>304,966</b>	<b>-</b>	<b>304,966</b>	<b>-</b>	<b>-</b>	<b>-</b>

#### Background

PA 13-89, effective July 1, 2015, required the Department of Motor Vehicles (DMV) to issue driver's licenses "for driving purposes only" to individuals who cannot provide DMV with proof of legal U. S. residence or a social security number. The license only allows the holder to drive; it cannot be used for federal identification purposes or as proof of identity to vote.

#### Governor

Provide funding of \$304,966 in FY 18 for six durational employees to provide assistance with the drive-only license program.

#### Legislative

Same as Governor

### Adjust Funding for the National Voter Registration Act

Personal Services	825,110	-	-	-	(825,110)	-
<b>Total - Special Transportation Fund</b>	<b>825,110</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(825,110)</b>	<b>-</b>

#### Background

The National Voter Registration Act of 1993 requires states to offer voter registration opportunities at motor vehicle agencies. Section 5 of the act requires these motor vehicle agencies to provide individuals a mechanism for voter registration for federal elections at the same time that they apply for a driver's license or seek to renew a driver's license. In April 2016, the United States Department of Justice informed the Connecticut DMV that it was not compliant with section 5 of the Motor Voter Registration Act.

#### Governor

Provide funding of \$825,110 in FY 18 for 22 durational employees to comply with the National Voter Registration Act.

#### Legislative

Do not provide funding in FY 18 for the National Voter Registration Act.

## Carry Forward

### Carry Forward for Real Time Registration

Real Time Online Registration System	-	-	8,693,716	-	8,693,716	-
<b>Total - Carry Forward Transportation Fund</b>	<b>-</b>	<b>-</b>	<b>8,693,716</b>	<b>-</b>	<b>8,693,716</b>	<b>-</b>

#### Background

The Department of Motor Vehicles (DMV) is currently implementing the Integrated Transaction Processing System (ITPS) which will integrate more than 40 stand-alone systems as real time online registration systems for vehicle registration, the cashing system, and the driver license system.

#### Legislative

Pursuant to CGS 4-89(c), funding of \$8693716 is carried forward from FY 17 into FY 18 in the Real Time Registration account for use of upgrading DMV's registration and driver license data processing system.

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 18	FY 19	FY 18	FY 19	FY 18	FY 19

### Carry Forward for Commercial Vehicle Registration

Commercial Vehicle Information Systems and Networks Project	-	-	973,062	-	973,062	-
<b>Total - Carry Forward Transportation Fund</b>	-	-	<b>973,062</b>	-	<b>973,062</b>	-

#### Background

The Commercial Vehicle Information System and Network Project (CVISN) is part of a national Intelligence Transportation System/Commercial Vehicle Operations effort to link commercial motor carriers, state regulatory agencies (DMV and the Department of Transportation) and roadside safety screening and inspection stations. The CVISN network allows commercial motor carriers to electronically apply for, pay and receive registration, fuel tax and oversize/overweight permits and other credentials.

#### Legislative

Pursuant to CGS 4-89(c) , funding of \$973,062 is carried forward from FY 17 into FY 18 for the Commercial Vehicle Information System and Network Project.

### Carry Forward Funding for Personal Services

Personal Services	-	-	706,629	-	706,629	-
<b>Total - Carry Forward Transportation Fund</b>	-	-	<b>706,629</b>	-	<b>706,629</b>	-

#### Legislative

Pursuant to CGS 4-89(c) funding of \$706,629 is carried forward from FY 17 into FY 18 from the Personal Services account.

### Totals

Budget Components	Governor Recommended		Legislative		Difference from Governor	
	FY 18	FY 19	FY 18	FY 19	FY 18	FY 19
FY 17 Appropriation - TF	65,877,070	65,877,070	65,877,070	65,877,070	-	-
Policy Revisions	-	-	-	(500,000)	-	(500,000)
Current Services	1,130,076	-	304,966	-	(825,110)	-
<b>Total Recommended - TF</b>	<b>67,007,146</b>	<b>65,877,070</b>	<b>66,182,036</b>	<b>65,377,070</b>	<b>(825,110)</b>	<b>(500,000)</b>

Positions	Governor Recommended		Legislative		Difference from Governor	
	FY 18	FY 19	FY 18	FY 19	FY 18	FY 19
FY 17 Appropriation - TF	603	603	603	603	-	-
<b>Total Recommended - TF</b>	<b>603</b>	<b>603</b>	<b>603</b>	<b>603</b>	-	-