

Judicial Department

JUD95000

Permanent Full-Time Positions

Fund	Actual FY 15	Actual FY 16	Appropriation FY 17	Governor Recommended		Legislative	
				FY 18	FY 19	FY 18	FY 19
General Fund	4,329	4,329	4,329	4,329	4,329	4,329	4,329
Banking Fund	51	51	51	20	20	20	20

Budget Summary

Account	Actual FY 15	Actual FY 16	Appropriation FY 17	Governor Recommended		Legislative	
				FY 18	FY 19	FY 18	FY 19
Personal Services	335,057,239	344,116,163	350,277,435	327,305,520	327,305,520	326,270,877	325,432,553
Other Expenses	65,253,424	64,532,101	62,021,594	62,880,702	62,833,144	61,067,995	60,639,025
Other Current Expenses							
Forensic Sex Evidence Exams	1,277,983	1,388,690	1,348,010	1,348,010	1,348,010	1,348,010	1,348,010
Alternative Incarceration Program	55,047,806	56,343,513	52,747,603	49,538,792	49,538,792	49,538,792	49,538,792
Justice Education Center, Inc.	545,828	491,714	466,217	466,217	466,217	466,217	466,217
Juvenile Alternative Incarceration	27,802,826	27,807,807	25,788,309	20,683,458	20,683,458	20,683,458	20,683,458
Juvenile Justice Centers	3,095,671	2,940,338	2,786,379	-	-	-	-
Probate Court	10,250,000	-	6,000,000	4,450,000	4,450,000	2,000,000	4,450,000
Workers' Compensation Claims	-	6,411,833	6,042,106	6,042,106	6,042,106	6,042,106	6,042,106
Insurance Recovery	-	4,040	-	-	-	-	-
Youthful Offender Services	15,792,582	14,227,298	13,311,287	10,445,555	10,445,555	10,445,555	10,445,555
Victim Security Account	4,329	2,142	8,792	8,792	8,792	8,792	8,792
Children of Incarcerated Parents	516,625	582,250	544,503	544,503	544,503	544,503	544,503
Legal Aid	1,500,000	1,660,000	1,552,382	1,552,382	1,552,382	1,552,382	1,552,382
Youth Violence Initiative	2,187,499	2,030,663	1,925,318	1,925,318	1,925,318	1,925,318	1,925,318
Youth Services Prevention	-	3,273,968	3,187,174	2,708,174	2,708,174	3,187,174	3,187,174
Judge's Increases	3,612,434	-	-	-	-	-	-
Children's Law Center	109,838	109,838	102,717	102,717	102,717	102,717	102,717
Juvenile Planning	-	250,000	233,792	233,792	233,792	333,792	333,792
Other Than Payments to Local Governments							
Juvenile Justice Outreach Services	-	-	-	-	-	5,574,763	11,149,525
Board and Care for Children - Short-term and Residential	-	-	-	-	-	3,282,159	6,564,318
Nonfunctional - Change to Accruals	2,095,090	-	-	-	-	-	-
Agency Total - General Fund	524,149,174	526,172,358	528,343,618	490,236,038	490,188,480	494,374,610	504,414,237
Foreclosure Mediation Program							
Foreclosure Mediation Program	5,647,479	5,938,239	6,350,389	3,610,565	3,610,565	3,610,565	3,610,565
Nonfunctional - Change to Accruals	42,310	-	-	-	-	-	-
Agency Total - Banking Fund	5,689,789	5,938,239	6,350,389	3,610,565	3,610,565	3,610,565	3,610,565
Criminal Injuries Compensation							
Criminal Injuries Compensation	2,383,747	2,764,350	2,934,088	2,934,088	2,934,088	2,934,088	2,934,088
Nonfunctional - Change to Accruals	61,119	-	-	-	-	-	-
Agency Total - Criminal Injuries Compensation Fund	2,444,866	2,764,350	2,934,088	2,934,088	2,934,088	2,934,088	2,934,088
Total - Appropriated Funds	532,283,829	534,874,946	537,628,095	496,780,691	496,733,133	500,919,263	510,958,890

Account	Actual FY 15	Actual FY 16	Appropriation FY 17	Governor Recommended		Legislative	
				FY 18	FY 19	FY 18	FY 19
Additional Funds Available							
Federal Funds	-	10,115,771	14,727,565	8,206,111	4,897,671	8,206,111	4,897,671
Private Contributions & Other Restricted	-	8,697,023	5,966,000	5,966,000	5,966,000	5,966,000	5,966,000
Private Contributions	-	1,305,325	387,907	34,990	25,500	34,990	25,500
Agency Grand Total	532,283,829	554,993,065	558,709,567	510,987,792	507,622,304	515,126,364	521,848,061

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 18	FY 19	FY 18	FY 19	FY 18	FY 19

Policy Revisions

Delay Funding for Judges' Salary Increases

Personal Services	(1,480,333)	(1,480,333)	(1,110,250)	(1,480,333)	370,083	-
Total - General Fund	(1,480,333)	(1,480,333)	(1,110,250)	(1,480,333)	370,083	-

Background

Raises for judges were provided in the FY 14, FY 15, and FY 16 budget, as part of a four-year plan to increase the salary of judges. The fourth year, FY 17, was delayed to FY 18 pursuant to PA 16-3 MSS.

Governor

Reduce funding of Personal Services by \$1,480,333 in both FY 18 and FY 19 to reflect a delay to the 3% increase for judges' salaries.

Legislative

Reduce funding of Personal Services by \$1,110,250 in FY 18 and \$1,480,333 in FY 19 to reflect a delay, effective from the passage of the budget, to the 3% increase of judges' salaries to FY 20. Sections 254-257 of PA 17-2 JSS implement this change.

Reduce Funding for the Probate Court Account

Probate Court	(1,000,000)	(1,000,000)	(3,450,000)	(1,000,000)	(2,450,000)	-
Total - General Fund	(1,000,000)	(1,000,000)	(3,450,000)	(1,000,000)	(2,450,000)	-

Background

The Probate Court Administration Fund (PCAF) provides funding for all Probate Court Administration and individual probate court costs. Funding for the PCAF comes from: 1) a General Fund appropriation 2) fees on decedent's estates that must go through the probate court system, and 3) other various probate court fees. The FY 17 Probate Administration budget of approximately \$44.5 million included approximately \$38.3 million from probate fees and a General Fund appropriation of \$6 million. As of February 1, 2017, the PCAF is anticipated to end FY 17 with a balance of approximately \$11 million.

Governor

Reduce funding of the Probate Court account by \$1 million in both FY 18 and FY 19 to reflect the growth of the PCAF balance.

Legislative

Reduce funding of the Probate Court account by \$3.45 million in FY 18 and \$1 million in FY 19 to reflect the growth of the PCAF balance.

Annualize FY 2017 Holdback

Personal Services	(5,000,000)	(5,000,000)	(5,000,000)	(5,000,000)	-	-
Alternative Incarceration Program	(3,208,811)	(3,208,811)	(3,208,811)	(3,208,811)	-	-
Juvenile Alternative Incarceration	(5,104,851)	(5,104,851)	(5,104,851)	(5,104,851)	-	-
Juvenile Justice Centers	(2,786,379)	(2,786,379)	(2,786,379)	(2,786,379)	-	-
Probate Court	(550,000)	(550,000)	(550,000)	(550,000)	-	-
Youthful Offender Services	(2,865,732)	(2,865,732)	(2,865,732)	(2,865,732)	-	-
Youth Services Prevention	(479,000)	(479,000)	-	-	479,000	479,000
Total - General Fund	(19,994,773)	(19,994,773)	(19,515,773)	(19,515,773)	479,000	479,000

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 18	FY 19	FY 18	FY 19	FY 18	FY 19

Background

The Governor implemented FY 17 holdbacks totaling \$149.5 million. The Governor's FY 18 and FY 19 Budget annualizes \$81.7 million of FY 17 holdbacks in FY 18 and \$81.8 million in FY 19 across various agencies.

Governor

Reduce funding by \$19,994,773 in both FY 18 and FY 19 to annualize FY 17 holdbacks.

Legislative

Reduce funding by \$19,515,773 in both FY 18 and FY 19 to annualize FY 17 holdbacks.

Transfer Juvenile Justice from DCF to CSSD

Juvenile Justice Outreach Services	-	-	5,574,763	11,149,525	5,574,763	11,149,525
Board and Care for Children - Short-term and Residential	-	-	3,282,159	6,564,318	3,282,159	6,564,318
Total - General Fund	-	-	8,856,922	17,713,843	8,856,922	17,713,843

Background

The Department of Children and Families' (DCF) Juvenile Justice Outreach Services account supports a variety of juvenile justice related programs for children, youth, and their families. These include the Fostering Responsibility, Education, and Employment program, Multi-Dimensional Family Therapy - Family Substance Abuse Treatments Services, Juvenile Review Boards, Multisystemic Therapy for Transition Age Youth, Juvenile Justice Intermediate Evaluations, employment programs (e.g., Work to Learn), and Functional Family Therapy.

DCF's Board and Care for Children - Short-Term and Residential account primarily supports private residential facilities for children and youth placed into congregate care by the agency, or the courts. Placements are made according to the specific needs of the individual and the treatment and expertise available at each facility. Types of placements include therapeutic group homes, Short-term Family Integrated Treatment homes, and substance abuse treatment homes.

Legislative

Transfer funding of \$8,856,922 in FY 18 (half-year) and \$17,713,843 in FY 19 (full-year) from DCF to the Court Support Services Division (CSSD) of the Judicial Branch, which reflects the reassignment of: (1) the entirety of DCF's Juvenile Justice Outreach Services account (\$11,149,525 in FY 19), and (2) the funding in DCF's Board and Care for Children - Short-Term and Residential account that supports juvenile justice individuals in residential care settings (\$6,564,318 in FY 19). Sections 321-323 of PA 17-2 JSS implements this change.

Provide Funding for JJPOC

Juvenile Planning	-	-	100,000	100,000	100,000	100,000
Total - General Fund	-	-	100,000	100,000	100,000	100,000

Legislative

Provide funding of \$100,000 in FY 18 and FY 19 to continue to conduct juvenile justice research with the University of New Haven.

Achieve Efficiencies

Personal Services	-	-	(1,404,726)	(1,872,967)	(1,404,726)	(1,872,967)
Other Expenses	-	-	(141,527)	(188,703)	(141,527)	(188,703)
Total - General Fund	-	-	(1,546,253)	(2,061,670)	(1,546,253)	(2,061,670)

Legislative

Reduce funding by \$1,546,253 in FY 18 and \$2,061,670 in FY 19 to reflect savings.

Achieve Savings Due to Consolidation

Other Expenses	-	-	(1,671,180)	(2,005,416)	(1,671,180)	(2,005,416)
Total - General Fund	-	-	(1,671,180)	(2,005,416)	(1,671,180)	(2,005,416)

Legislative

Reduce funding by \$1,671,180 in FY 18 and \$2,005,416 in FY 19 to reflect savings due to consolidation of juvenile justice functions from the Department of Children and Families to Judicial.

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 18	FY 19	FY 18	FY 19	FY 18	FY 19

Redistribute Hartford's Youth Violence Initiative Grant

Legislative

Redistribute the Hartford portion of the Youth Violence Initiative account as follows: YMCA of Metropolitan Hartford - Wilson Gray \$200,000, Urban League \$120,000, Legacy Foundation of Hartford \$100,000, West Indian Foundation \$75,000, Upper Albany Collaborative \$50,000, Hartford Hurricanes \$38,773, Hartford Knights \$33,000, and Girls for Technology \$25,000.

Current Services

Reduce Funding for Personal Services

Personal Services	(17,971,915)	(17,971,915)	(17,971,915)	(17,971,915)	-	-
Total - General Fund	(17,971,915)	(17,971,915)	(17,971,915)	(17,971,915)	-	-

Governor

Reduce funding by \$17,971,915 in both FY 18 and FY 19 to reflect current payroll costs.

Legislative

Same as Governor

Provide Funding for Judges' Salary Increases

Personal Services	1,480,333	1,480,333	1,480,333	1,480,333	-	-
Total - General Fund	1,480,333	1,480,333	1,480,333	1,480,333	-	-

Background

PA 16-3 MSS delayed the 3% raises for judges in FY 17 to FY 18.

Governor

Provide funding of \$1,480,333 in Personal Services in both FY 18 and FY 19 to reflect funding for the increases to judges' salaries. This funding is eliminated in a separate policy action.

Legislative

Same as Governor

Annualize Savings from Opening the Torrington Courthouse

Other Expenses	(701,392)	(748,950)	(701,392)	(748,950)	-	-
Total - General Fund	(701,392)	(748,950)	(701,392)	(748,950)	-	-

Background

The new Torrington Courthouse is anticipated to open April 2017. This new courthouse will consolidate the Judicial District Courthouse in Litchfield, Bantam Superior Court, a Family Services Office in Litchfield and the Juvenile Court in Torrington.

Governor

Reduce funding by \$701,392 in FY 18 and \$748,950 in FY 19 to reflect elimination of the lease costs as a result of the opening of the Torrington Courthouse.

Legislative

Same as Governor

Annualize the Cost to Open the Torrington Courthouse

Other Expenses	1,502,180	1,502,180	1,502,180	1,502,180	-	-
Total - General Fund	1,502,180	1,502,180	1,502,180	1,502,180	-	-

Background

The new Torrington Courthouse is anticipated to open April 2017. This new courthouse will consolidate the Judicial District Courthouse in Litchfield, Bantam Superior Court, a Family Services Office in Litchfield and the Juvenile Court in Torrington.

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 18	FY 19	FY 18	FY 19	FY 18	FY 19

Governor

Provide funding of \$1,502,180 in both FY 18 and FY 19 for increased costs to operate the Torrington courthouse. These costs include operating expenses such as utilities and custodial/cleaning costs.

Legislative

Same as Governor

Annualize FY 17 Funding for Lease Parking

Other Expenses	58,320	58,320	58,320	58,320	-	-
Total - General Fund	58,320	58,320	58,320	58,320	-	-

Governor

Provide funding of \$58,320 in both FY 18 and FY 19 for 50 parking spaces for the Marshal Transport Vans at 150 Sargent Drive, New Haven.

Legislative

Same as Governor

Eliminate Vacant Positions in Foreclosure Mediation Program

Foreclosure Mediation Program	(2,739,824)	(2,739,824)	(2,739,824)	(2,739,824)	-	-
Total - Banking Fund	(2,739,824)	(2,739,824)	(2,739,824)	(2,739,824)	-	-
Positions - Banking Fund	(31)	(31)	(31)	(31)	-	-

Background

Under current law (PA 15-124, An Act Extending the Foreclosure Mediation Program), the Foreclosure Mediation Program is scheduled to be eliminated on June 30, 2019. The caseload for the program has been decreasing each year with 9,064 cases eligible and referred to the program in FY 10 to 3,458 in FY 16.

Governor

Reduce funding by \$2,739,824 in both FY 18 and FY 19 to reflect the elimination of 31 positions that are currently vacant.

Legislative

Same as Governor

Totals

Budget Components	Governor Recommended		Legislative		Difference from Governor	
	FY 18	FY 19	FY 18	FY 19	FY 18	FY 19
FY 17 Appropriation - GF	528,343,618	528,343,618	528,343,618	528,343,618	-	-
Policy Revisions	(22,475,106)	(22,475,106)	(18,336,534)	(8,249,349)	4,138,572	14,225,757
Current Services	(15,632,474)	(15,680,032)	(15,632,474)	(15,680,032)	-	-
Total Recommended - GF	490,236,038	490,188,480	494,374,610	504,414,237	4,138,572	14,225,757
FY 17 Appropriation - BF	6,350,389	6,350,389	6,350,389	6,350,389	-	-
Current Services	(2,739,824)	(2,739,824)	(2,739,824)	(2,739,824)	-	-
Total Recommended - BF	3,610,565	3,610,565	3,610,565	3,610,565	-	-
FY 17 Appropriation - CIF	2,934,088	2,934,088	2,934,088	2,934,088	-	-
Total Recommended - CIF	2,934,088	2,934,088	2,934,088	2,934,088	-	-

Positions	Governor Recommended		Legislative		Difference from Governor	
	FY 18	FY 19	FY 18	FY 19	FY 18	FY 19
FY 17 Appropriation - GF	4,329	4,329	4,329	4,329	-	-
Total Recommended - GF	4,329	4,329	4,329	4,329	-	-
FY 17 Appropriation - BF	51	51	51	51	-	-
Current Services	(31)	(31)	(31)	(31)	-	-
Total Recommended - BF	20	20	20	20	-	-

Other Significant Legislation

PA 17-2 JSS, An Act Concerning the State Budget for the Biennium Ending June 30, 2019

Sections 12 - 16 contain provisions that allow the Secretary of the Office of Policy and Management (OPM) to allocate specific lapses to state agencies in the three branches of government (these are typically called holdbacks). The agency's FY 18 appropriation levels will be reduced by the amounts shown in the table below to achieve the lapses included in PA 17-2 JSS and amended in PA 17-4 JSS. This includes a Hiring Reduction Savings of \$710,088, a Labor Concessions Savings of \$13,661,689, a Targeted Savings of \$8,075,823, an Unallocated Lapse of \$2,641,467, and a Delayed Start Savings of \$100,572. See the FY 18 Holdbacks schedule in Section V of this document for a further description of these statewide savings targets.

Account	Appropriation \$	Reduction Amount \$	Net Remaining \$	% Reduction
Personal Services	326,270,877	(19,476,672)	306,794,205	5.97%
Other Expenses	61,067,995	(800,000)	60,267,995	1.31%
Alternative Incarceration Program	49,538,792	(85,955)	49,452,837	0.17%
Justice Education Center, Inc.	466,217	(155,406)	310,811	33.33%
Juvenile Alternative Incarceration	20,683,458	(764,172)	19,919,286	3.69%
Probate Court	2,000,000	(100,000)	1,900,000	5.00%
Youthful Offender Services	10,445,555	(792,278)	9,653,277	7.58%
Children of Incarcerated Parents	544,503	(54,450)	490,053	10.00%
Legal Aid	1,552,382	(155,238)	1,397,144	10.00%
Youth Violence Initiative	1,925,318	(721,995)	1,203,323	37.50%
Youth Services Prevention	3,187,174	(1,195,190)	1,991,984	37.50%
Children's Law Center	102,717	(10,272)	92,445	10.00%
Juvenile Planning	333,792	(125,172)	208,620	37.50%
Juvenile Justice Outreach Services	5,574,763	(473,855)	5,100,908	8.50%
Board and Care for Children - Short-term and Residential	3,282,159	(278,984)	3,003,175	8.50%

PA 17-2 JSS, An Act Concerning the State Budget for the Biennium Ending June 30, 2019

Sections 150-151 provide \$200,000 in both FY 18 and FY 19 to the Judicial Department and the Public Defender Services Commission in FY 18 and FY 19 to establish a one-year pilot program, from July 1, 2018 to June 30, 2019. The purpose of the pilot program is to provide legal counsel in certain civil hearing proceedings for relief from abuse when the applicant is deemed indigent.

PA 17-2 JSS, An Act Concerning the State Budget for the Biennium Ending June 30, 2019

Section 208 distributes the grants under the Youth Services Prevention accounts to the following organizations:

Organization	Amount \$
Advocacy Academy Accomplish Education Inc.	8,000
Archipelago Inc. Project Music	37,500
Arte Inc.	80,000
Artist Collective	10,000
Artist Collective	10,000
Beat the Street Community Center	15,000
BIMEC (Believe In Me Corp)	15,000
Boys & Girls Club of Greater Waterbury	18,333
Boys & Girls Club of Greater Waterbury	18,333
Boys & Girls Club of Southeastern Connecticut	5,000
Boys and Girls Club of Lower Naugatuck Valley	30,000
Boys and Girls Club of Meriden	10,000
Boys and Girls Club of Stamford	37,500
Boys and Girls Club/Chandler Street	30,000
Bregamos Theater	10,000
Bridgeport CaribeYouth Leaders, Inc.	25,000
Bridgeport CaribeYouth League, Inc.	85,000
BSL Education Foundation	20,000
Buddy Jordan Foundation	40,000
C.U.R.E.T.	10,000
C.U.R.E.T.	10,000
Caribe Youth Leaders	55,000
Central CT Coast YMCA/Hamden	40,000
Central CT Coast YMCA/Valley	40,000
CHAMP Community Hands in Action Mentoring Program	10,000
Charter Oak Boxing	15,000
Church of the Good Shepard	110,000
Citadel of Love	20,000
City of Meriden/Police Cadets	10,000
Computer Center Pope Park	30,000
Cross Street Training and Academic Center, Inc.	5,000
East Hampton Youth and Family Services	55,000
Ebonyhorse Woman, Inc.	10,000
Ebonyhorse Woman, Inc.	10,000
Family Reentry Organization, Inc./Transition Mentoring Program	10,000
Friends of Pope Park Troop 105	35,000
Garde Arts Center	15,000
Girls, Inc.	10,000
Goodworks, Inc.	10,000

Organization	Amount \$
Goodworks, Inc.	10,000
GVI	25,000
Haitian Woman Association - Anacaona Youth Enrichment Program	25,000
Hartford Drill, Drum and Dance Corp.	20,000
Hartford Urban League	7,500
Hartford Urban League	7,500
Headquarters & Church Care of Kanaan Baptist Church	110,000
Heavy Hitters USA	5,000
Higher Heights Youth Empowerment Programs, Inc.	20,000
Hispanic Coalition of Greater Waterbury, Inc.	18,333
Hispanic Coalition of Greater Waterbury, Inc.	18,333
Historically Black College Alumni, Inc.	5,000
Human Resources Agency of New Britain, Inc.	65,000
Kids Kook Association, Inc.	10,000
M.G. LL	45,000
McGivney Center	25,000
Meriden Wallingford Chrysalis	15,000
Meriden YMCA	10,000
Mi Casa	40,000
Middlesex United Way	85,000
Mount Olive Ministries	15,000
New Haven Reads Community Book Bank	50,000
New London Babe Ruth League, Inc.	5,000
New London Football League	15,000
New London Little League, Inc.	10,000
New London NAACP	5,000
New Opportunities of Greater Meriden/Boys to Men Program	12,000
NH Symphony Orchestra	25,000
O.P.M. Afterschool Program	25,000
Oddfellows Playhouse	20,000
OIC	25,000
Orcutt Boys and Girls Club	55,000
Original Works, Inc.	10,000
Our Piece of the Pie	10,000
Our Piece of the Pie	10,000
Pathways Sandero Center/Greater New Britain Teen Pregnancy Prevention, Inc.	20,000
Patrons of the Trumbull Nature & Arts Center, Inc.	20,000
Police Activity League of Waterbury C/O Waterbury Young Men's Christian Association dba Greater Waterbury YMCA	18,333
Police Activity League of Waterbury C/O Waterbury Young Men's Christian Association dba Greater Waterbury YMCA	18,333

Organization	Amount \$
Police Athletic League/NH PAL	45,000
Project Overcome Inc.	20,000
R' Kids, Inc.	35,000
Riv Memorial Foundation, Inc.	18,333
Riv Memorial Foundation, Inc.	18,333
Rushford Hospital Youth Program	10,000
Safe Futures, Inc.	20,000
Solar Youth	40,000
Sound Community Services, Inc.	10,000
St. Margaret Willow Plaza NRZ, Assoc. Inc.	18,333
St. Margaret Willow Plaza NRZ, Assoc. Inc.	18,333
Stamford YMCA	10,000
Stamford YMCA	40,000
Stratford Police Athletic League	10,000
Sullivan Basketball Academy, Inc.	20,000
Supreme Athletes	15,000
Take a Chance Foundation Inc.	20,000
The Pillar	10,000
The Village Initiative Project, Inc.	25,000
The Walter E. Lockett Jr. Foundation	100,000
Town of Clinton/Partner in Community	55,000
Town of East Hartford: Youth Services/Youth Task Force	55,000
Town of Manchester	55,000
United Mentoring Academy, Inc.	20,000
Upper Albany Collaborative	12,500
Upper Albany Collaborative	12,500
Upper Albany Collaborative	32,500
Upper Albany Collaborative	32,500
VETTS, Inc.	65,000
Village Initiative Project, Inc.	110,000
Walnut Orange Walsh Neighborhood Revitalization Zone Association, Inc.	18,333
Walnut Orange Walsh Neighborhood Revitalization Zone Association, Inc.	18,333
William E. Edwards Academic College Tours, Inc.	15,000
Windsor Collaborative	10,000
Windsor Collaborative	10,000
Windsor Collaborative	5,000
Windsor Collaborative	5,000
With These Hands	70,000
Women & Family Center	10,000
Writer's Block Ink	15,000