

## Freedom of Information Commission

### FOI13700

#### Permanent Full-Time Positions

Fund	Actual FY 15	Actual FY 16	Appropriation FY 17	Governor Recommended		Legislative	
				FY 18	FY 19	FY 18	FY 19
General Fund	-	-	15	16	16	16	16

#### Budget Summary

Account	Actual FY 15	Actual FY 16	Appropriation FY 17	Governor Recommended		Legislative	
				FY 18	FY 19	FY 18	FY 19
<b>Other Current Expenses</b>							
Freedom of Information Commission	-	-	1,481,416	1,513,476	1,513,476	1,513,476	1,513,476
<b>Agency Total - General Fund</b>	-	-	<b>1,481,416</b>	<b>1,513,476</b>	<b>1,513,476</b>	<b>1,513,476</b>	<b>1,513,476</b>

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 18	FY 19	FY 18	FY 19	FY 18	FY 19

### Policy Revisions

#### Transfer One Position & Associated Funding from DAS to FOIC

Freedom of Information Commission	76,502	76,502	76,502	76,502	-	-
<b>Total - General Fund</b>	<b>76,502</b>	<b>76,502</b>	<b>76,502</b>	<b>76,502</b>	-	-
<b>Positions - General Fund</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	-	-

#### Background

In FY 17, the Freedom of Information Commission (FOIC), Office of State Ethics (OSE), State Elections Enforcement Commission (SEEC), and the Department of Administrative Services (DAS) entered into a Memorandum of Understanding (MOU) to realign the business office and human resources functions for the re-established independent watchdog agencies. Under this MOU, DAS established and funded one Human Resources Specialist position that worked in FOIC.

#### Governor

Provide funding of \$76,502 in both FY 18 and FY 19 for one Human Resources position that had been funded in FY 17 by DAS. This Human Resources position is transferred from DAS to FOIC.

#### Legislative

Transfer one Human Resource position and funding of \$76,502 in both FY 18 and FY 19 from DAS to FOIC.

#### Annualize FY 17 Holdbacks

Freedom of Information Commission	(44,442)	(44,442)	(44,442)	(44,442)	-	-
<b>Total - General Fund</b>	<b>(44,442)</b>	<b>(44,442)</b>	<b>(44,442)</b>	<b>(44,442)</b>	-	-

#### Background

The Governor implemented FY 17 holdbacks totaling \$149.5 million. The Governor's FY 18 and FY 19 Budget annualizes \$81.7 million of FY 17 holdbacks in FY 18 and \$81.8 million in FY 19 across various agencies.

#### Governor

Reduce funding by \$44,442 in both FY 18 and FY 19 to annualize FY 17 holdbacks.

#### Legislative

Same as Governor

**Totals**

Budget Components	Governor Recommended		Legislative		Difference from Governor	
	FY 18	FY 19	FY 18	FY 19	FY 18	FY 19
FY 17 Appropriation - GF	1,481,416	1,481,416	1,481,416	1,481,416	-	-
Policy Revisions	32,060	32,060	32,060	32,060	-	-
<b>Total Recommended - GF</b>	<b>1,513,476</b>	<b>1,513,476</b>	<b>1,513,476</b>	<b>1,513,476</b>	<b>-</b>	<b>-</b>

Positions	Governor Recommended		Legislative		Difference from Governor	
	FY 18	FY 19	FY 18	FY 19	FY 18	FY 19
FY 17 Appropriation - GF	15	15	15	15	-	-
Policy Revisions	1	1	1	1	-	-
<b>Total Recommended - GF</b>	<b>16</b>	<b>16</b>	<b>16</b>	<b>16</b>	<b>-</b>	<b>-</b>

***Other Significant Legislation*****PA 17-2 JSS, An Act Concerning the State Budget for the Biennium Ending June 30, 2019**

Sections 12 - 16 contain provisions that allow the Secretary of the Office of Policy and Management (OPM) to allocate specific lapses to state agencies in the three branches of government (these are typically called holdbacks). The agency's FY 18 appropriation levels will be reduced by the amounts shown in the table below to achieve the lapses included in PA 17-2 JSS and amended in PA 17-4 JSS. This includes See the FY 18 Holdbacks schedule in Section V of this document for a further description of these statewide savings targets.

Account	Appropriation \$	Reduction Amount \$	Net Remaining \$	% Reduction
Freedom of Information Commission	1,513,476	(13,488)	1,499,988	0.9%