

## Elections Enforcement Commission ELE13500

### Permanent Full-Time Positions

Fund	Actual FY 15	Actual FY 16	Appropriation FY 17	Governor Recommended		Legislative	
				FY 18	FY 19	FY 18	FY 19
General Fund	-	-	35	35	35	35	35

### Budget Summary

Account	Actual FY 15	Actual FY 16	Appropriation FY 17	Governor Recommended		Legislative	
				FY 18	FY 19	FY 18	FY 19
<b>Other Current Expenses</b>							
Elections Enforcement Commission	-	-	3,201,093	3,125,570	3,125,570	3,125,570	3,125,570
<b>Agency Total - General Fund</b>	-	-	3,201,093	3,125,570	3,125,570	3,125,570	3,125,570

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 18	FY 19	FY 18	FY 19	FY 18	FY 19

## Policy Revisions

### Annualize FY 17 Holdbacks

Elections Enforcement Commission	(96,032)	(96,032)	(96,032)	(96,032)	-	-
<b>Total - General Fund</b>	(96,032)	(96,032)	(96,032)	(96,032)	-	-

#### Background

The Governor implemented FY 17 holdbacks totaling \$149.5 million. The Governor's FY 18 and FY 19 Budget annualizes \$81.7 million of FY 17 holdbacks in FY 18 and \$81.8 million in FY 19 across various agencies.

#### Governor

Reduce funding by \$96,032 in both FY 18 and FY 19 to annualize FY 17 holdbacks.

#### Legislative

Same as Governor

## Current Services

### Annualize FY 17 Funding for Personal Services

Elections Enforcement Commission	20,509	20,509	20,509	20,509	-	-
<b>Total - General Fund</b>	20,509	20,509	20,509	20,509	-	-

#### Background

Annualization refers to providing the amount of resources necessary for a 12 month period of operation.

#### Governor

Provide funding of \$20,509 in both FY 18 and FY 19 to reflect full year funding for payroll costs.

#### Legislative

Same as Governor

**Totals**

Budget Components	Governor Recommended		Legislative		Difference from Governor	
	FY 18	FY 19	FY 18	FY 19	FY 18	FY 19
FY 17 Appropriation - GF	3,201,093	3,201,093	3,201,093	3,201,093	-	-
Policy Revisions	(96,032)	(96,032)	(96,032)	(96,032)	-	-
Current Services	20,509	20,509	20,509	20,509	-	-
<b>Total Recommended - GF</b>	<b>3,125,570</b>	<b>3,125,570</b>	<b>3,125,570</b>	<b>3,125,570</b>	<b>-</b>	<b>-</b>

Positions	Governor Recommended		Legislative		Difference from Governor	
	FY 18	FY 19	FY 18	FY 19	FY 18	FY 19
FY 17 Appropriation - GF	35	35	35	35	-	-
<b>Total Recommended - GF</b>	<b>35</b>	<b>35</b>	<b>35</b>	<b>35</b>	<b>-</b>	<b>-</b>

***Other Significant Legislation*****PA 17-2 JSS, An Act Concerning the State Budget for the Biennium Ending June 30, 2019**

Sections 12 - 16 contain provisions that allow the Secretary of the Office of Policy and Management (OPM) to allocate specific lapses to state agencies in the three branches of government (these are typically called holdbacks). The agency's FY 18 appropriation levels will be reduced by the amounts shown in the table below to achieve the lapses included in PA 17-2 JSS and amended in PA 17-4 JSS. This includes See the FY 18 Holdbacks schedule in Section V of this document for a further description of these statewide savings targets.

Account	Appropriation \$	Reduction Amount \$	Net Remaining \$	% Reduction
Elections Enforcement Commission	3,125,570	(31,842)	3,093,728	1.0%