

Department of Economic and Community Development

ECD46000

Position Summary

| Account | Actual FY 13 | Governor Estimated FY 14 | Original Appropriation FY 15 | Governor Revised FY 15 | Legislative FY 15 | Difference Leg-Gov FY 15 |
|--------------------------|-----------------|--------------------------------|------------------------------------|------------------------------|----------------------|--------------------------------|
| Permanent Full-Time - GF | 103 | 91 | 91 | 91 | 91 | 0 |

Budget Summary

| Account | Actual FY 13 | Governor Estimated FY 14 | Original Appropriation FY 15 | Governor Revised FY 15 | Legislative FY 15 | Difference Leg-Gov FY 15 |
|--|-----------------|--------------------------------|------------------------------------|------------------------------|----------------------|--------------------------------|
| Personal Services | 8,386,581 | 7,901,060 | 8,229,087 | 8,229,087 | 8,172,510 | (56,577) |
| Other Expenses | 1,045,971 | 586,717 | 586,717 | 574,983 | 1,027,717 | 452,734 |
| Equipment | 0 | 1 | 1 | 1 | 1 | 0 |
| Other Current Expenses | | | | | | |
| Elderly Rental Registry and Counselors | 1,041,149 | 0 | 0 | 0 | 0 | 0 |
| Statewide Marketing | 11,611,421 | 12,000,000 | 12,000,000 | 12,000,000 | 12,000,000 | 0 |
| Nanotechnology Study | 113,050 | 0 | 0 | 0 | 0 | 0 |
| Small Business Incubator Program | 0 | 387,093 | 387,093 | 387,093 | 387,093 | 0 |
| CT Association for the Performing Arts/ Shubert Theater | 359,776 | 0 | 0 | 0 | 0 | 0 |
| Hartford Urban Arts Grant | 359,776 | 359,776 | 359,776 | 359,776 | 400,000 | 40,224 |
| New Britain Arts Council | 71,956 | 71,956 | 71,956 | 71,956 | 71,956 | 0 |
| Fair Housing | 307,876 | 0 | 0 | 0 | 0 | 0 |
| Main Street Initiatives | 20,000 | 162,450 | 162,450 | 162,450 | 162,450 | 0 |
| Office of Military Affairs | 182,195 | 430,833 | 430,834 | 250,000 | 250,000 | 0 |
| Hydrogen/Fuel Cell Economy | 0 | 175,000 | 175,000 | 175,000 | 175,000 | 0 |
| SBIR Matching Grants | 90,844 | 0 | 0 | 0 | 0 | 0 |
| Ivoryton Playhouse | 142,500 | 0 | 0 | 0 | 0 | 0 |
| CCAT-CT Manufacturing Supply Chain | 0 | 732,256 | 732,256 | 732,256 | 732,256 | 0 |
| Economic Development Grants | 1,655,791 | 0 | 0 | 0 | 0 | 0 |
| Garde Arts Theatre | 285,000 | 0 | 0 | 0 | 0 | 0 |
| Capitol Region Development Authority | 5,920,145 | 6,620,145 | 6,170,145 | 9,964,370 | 8,464,370 | (1,500,000) |
| Neighborhood Music School | 0 | 50,000 | 50,000 | 50,000 | 150,000 | 100,000 |
| Research Support | 0 | 0 | 0 | 500,000 | 0 | (500,000) |
| Other Than Payments to Local Governments | | | | | | |
| Subsidized Assisted Living Demonstration | 1,880,000 | 0 | 0 | 0 | 0 | 0 |
| Congregate Facilities Operation Costs | 6,859,199 | 0 | 0 | 0 | 0 | 0 |
| Housing Assistance and Counseling Program | 353,920 | 0 | 0 | 0 | 0 | 0 |
| Elderly Congregate Rent Subsidy | 2,095,407 | 0 | 0 | 0 | 0 | 0 |
| Nutmeg Games | 24,000 | 24,000 | 24,000 | 74,000 | 74,000 | 0 |
| Discovery Museum | 359,776 | 359,776 | 359,776 | 359,776 | 359,776 | 0 |
| National Theatre for the Deaf | 143,910 | 143,910 | 143,910 | 143,910 | 143,910 | 0 |
| CONNSTEP | 0 | 588,382 | 588,382 | 588,382 | 588,382 | 0 |
| Development Research and Economic Assistance | 0 | 137,902 | 137,902 | 137,902 | 137,902 | 0 |
| Culture, Tourism, and Arts Grant | 1,949,219 | 0 | 0 | 0 | 0 | 0 |
| CT Trust for Historic Preservation | 199,876 | 199,876 | 199,876 | 199,876 | 199,876 | 0 |
| Connecticut Science Center | 599,073 | 599,073 | 599,073 | 599,073 | 599,073 | 0 |
| Bushnell Theater | 237,500 | 0 | 0 | 0 | 0 | 0 |
| CT Flagship Producing Theaters Grant | 474,996 | 475,000 | 475,000 | 475,000 | 475,000 | 0 |
| Women's Business Center | 0 | 500,000 | 500,000 | 500,000 | 500,000 | 0 |
| Performing Arts Centers | 0 | 1,439,104 | 1,439,104 | 1,439,104 | 1,439,104 | 0 |
| Performing Theaters Grant | 0 | 452,857 | 452,857 | 452,857 | 532,857 | 80,000 |

| Account | Actual FY 13 | Governor Estimated FY 14 | Original Appropriation FY 15 | Governor Revised FY 15 | Legislative FY 15 | Difference Leg-Gov FY 15 |
|---|-------------------|--------------------------------|------------------------------------|------------------------------|----------------------|--------------------------------|
| Arts Commission | 0 | 1,797,830 | 1,797,830 | 1,797,830 | 1,797,830 | 0 |
| Art Museum Consortium | 0 | 0 | 0 | 0 | 525,000 | 525,000 |
| CT Invention Convention | 0 | 0 | 0 | 0 | 25,000 | 25,000 |
| Litchfield Jazz Festival | 0 | 0 | 0 | 0 | 50,000 | 50,000 |
| Other Than Payments to Local Governments | | | | | | |
| Tax Abatement | 1,444,646 | 0 | 0 | 0 | 0 | 0 |
| Payment In Lieu Of Taxes | 1,873,400 | 0 | 0 | 0 | 0 | 0 |
| Greater Hartford Arts Council | 89,943 | 89,943 | 89,943 | 89,943 | 89,943 | 0 |
| Stamford Center for the Arts | 359,776 | 0 | 0 | 0 | 0 | 0 |
| Stepping Stones Museum for Children | 42,079 | 42,079 | 42,079 | 42,079 | 42,079 | 0 |
| Maritime Center Authority | 504,949 | 504,949 | 504,949 | 504,949 | 554,949 | 50,000 |
| Tourism Districts | 1,435,772 | 1,435,772 | 1,435,772 | 1,435,772 | 1,435,772 | 0 |
| Amistad Committee for the Freedom Trail | 42,079 | 45,000 | 45,000 | 45,000 | 45,000 | 0 |
| Amistad Vessel | 359,776 | 359,776 | 359,776 | 359,776 | 359,776 | 0 |
| New Haven Festival of Arts and Ideas | 797,287 | 757,423 | 757,423 | 757,423 | 757,423 | 0 |
| New Haven Arts Council | 89,943 | 89,943 | 89,943 | 89,943 | 89,943 | 0 |
| Palace Theater | 359,776 | 0 | 0 | 0 | 0 | 0 |
| Beardsley Zoo | 336,632 | 372,539 | 372,539 | 372,539 | 372,539 | 0 |
| Mystic Aquarium | 589,106 | 589,106 | 589,106 | 589,106 | 589,106 | 0 |
| Quinebaug Tourism | 39,457 | 39,457 | 39,457 | 39,457 | 39,457 | 0 |
| Northwestern Tourism | 39,457 | 39,457 | 39,457 | 39,457 | 39,457 | 0 |
| Eastern Tourism | 39,457 | 39,457 | 39,457 | 39,457 | 39,457 | 0 |
| Central Tourism | 39,457 | 39,457 | 39,457 | 39,457 | 39,457 | 0 |
| Twain/Stowe Homes | 90,888 | 90,890 | 90,890 | 90,890 | 90,890 | 0 |
| Cultural Alliance of Fairfield | 0 | 89,943 | 89,943 | 89,943 | 89,943 | 0 |
| Nonfunctional - Change to Accruals | 0 | 25,848 | 50,013 | 40,464 | 41,387 | 923 |
| Agency Total - General Fund | 55,344,787 | 40,846,036 | 40,748,229 | 44,890,337 | 44,157,641 | (732,696) |
| Fair Housing | 168,639 | 0 | 0 | 0 | 0 | 0 |
| Agency Total - Banking Fund | 168,639 | 0 | 0 | 0 | 0 | 0 |
| Total - Appropriated Funds | 55,513,426 | 40,846,036 | 40,748,229 | 44,890,337 | 44,157,641 | (732,696) |
| Additional Funds Available | | | | | | |
| Carry Forward Funding | 0 | 0 | 25,000 | 25,000 | 777,010 | 752,010 |
| Agency Grand Total | 55,513,426 | 40,846,036 | 40,773,229 | 44,915,337 | 44,934,651 | 19,314 |

| Account | Governor Revised FY 15 | | Legislative FY 15 | | Difference from Governor | |
|---------|------------------------|----|-------------------|----|--------------------------|----|
| | Pos. | \$ | Pos. | \$ | Pos. | \$ |

Current Services

Increase Funding for CRDA to Reflect Current Expenditures

| | | | | | | |
|--------------------------------------|----------|----------------|----------|----------------|----------|----------|
| Capitol Region Development Authority | 0 | 794,225 | 0 | 794,225 | 0 | 0 |
| Total - General Fund | 0 | 794,225 | 0 | 794,225 | 0 | 0 |

Background

The Capital Region Development Authority (CRDA) is a quasi-public state agency in charge of directing and managing state-supported economic development in and around Hartford. Employees of the Authority are state employees and participate in the Connecticut State Employees' Retirement System. The annual contribution is contributed directly by the State on behalf of the Authority.

Governor

Provide funding of \$794,225 to support the fringe benefits for 8.5 full-time employees.

Legislative

Same as Governor

| Account | Governor Revised FY 15 | | Legislative FY 15 | | Difference from Governor | |
|---------|------------------------|----|-------------------|----|--------------------------|----|
| | Pos. | \$ | Pos. | \$ | Pos. | \$ |

Adjust Funding for Revised Estimated GAAP Requirements

| | | | | | | |
|------------------------------------|----------|----------------|----------|----------------|----------|----------|
| Nonfunctional - Change to Accruals | 0 | (9,549) | 0 | (9,549) | 0 | 0 |
| Total - General Fund | 0 | (9,549) | 0 | (9,549) | 0 | 0 |

Background

Each agency's budget includes a line item account called "Nonfunctional - Change to Accruals." This line item represents the estimate of the difference between an agency's cash-basis budget amount and the accrual-basis amounts that will be reflected under Generally Accepted Accounting Principles (GAAP). These funds will not be available for spending; in the aggregate they will prevent the state's GAAP deficit from growing.

Governor

Reduce funding by \$9,549 to reflect updated estimates of accruals to comply with GAAP. Across all appropriated funds, there is a net GAAP reduction of \$33.8 million.

Legislative

Same as Governor

Adjust Funding for XL Center Lease

| | | | | | | |
|--------------------------------------|----------|------------------|----------|----------------|----------|--------------------|
| Capitol Region Development Authority | 0 | 2,000,000 | 0 | 500,000 | 0 | (1,500,000) |
| Total - General Fund | 0 | 2,000,000 | 0 | 500,000 | 0 | (1,500,000) |

Background

The City of Hartford owns the XL Center and leases the facility to the Capital Region Development Authority. The new ten year agreement entered into as of April 26, 2013 by the City of Hartford and the state requires the state to provide up to \$3 million in lease payments in the first two years of the agreement.

Governor

Provide funding of \$2 million to the Capital Region Development Authority to finance the XL Center lease. Provide an additional \$1 million through a transfer from the Department of Administrative Services.

Legislative

Provide funding of \$500,000 to the Capital Region Development Authority to finance the XL Center lease. Provide an additional \$1 million through a transfer from the Department of Administrative Services.

Policy Revisions

Transfer Funding from DAS for XL Center Lease

| | | | | | | |
|--------------------------------------|----------|------------------|----------|------------------|----------|----------|
| Capitol Region Development Authority | 0 | 1,000,000 | 0 | 1,000,000 | 0 | 0 |
| Total - General Fund | 0 | 1,000,000 | 0 | 1,000,000 | 0 | 0 |

Background

The City of Hartford owns the XL Center and leases the facility to the Capital Region Development Authority. The new ten year agreement entered into as of April 26, 2013 by the City of Hartford and the state requires the state to provide up to \$3 million in lease payments in the first two years of the agreement.

Governor

Transfer funding of \$1 million from the Department of Administrative Services (DAS) to the Department of Economic and Community Development to support the lease of the XL Center. Provide an additional \$2 million through an increased appropriation to the Capital Region Development Authority account.

Legislative

Transfer \$1 million from the Department of Administrative Services for the purposes of funding the XL Center lease. An additional \$500,000 will be funded with an increased appropriation to the Capital Region Development Authority account.

| Account | Governor Revised FY 15 | | Legislative FY 15 | | Difference from Governor | |
|---------|------------------------|----|-------------------|----|--------------------------|----|
| | Pos. | \$ | Pos. | \$ | Pos. | \$ |

Provide Funding for Art Museum Consortium

| | | | | | | |
|-----------------------------|----------|----------|----------|----------------|----------|----------------|
| Art Museum Consortium | 0 | 0 | 0 | 525,000 | 0 | 525,000 |
| Total - General Fund | 0 | 0 | 0 | 525,000 | 0 | 525,000 |

Background

The Connecticut Art Museum Consortium consists of the following seven art museums:

- Aldrich Contemporary Art Museum in Ridgefield,
- Bruce Museum in Greenwich,
- Florence Griswold Museum in Old Lyme,
- Hill-Stead Museum in Farmington,
- Lyman Allyn Art Museum in New London,
- Mattatuck Museum in Waterbury,
- New Britain Museum of American Art in New Britain.

Legislative

Provide funding of \$525,000 and distribute equally among the seven art museums in the consortium.

Adjust Funding to CT Innovations for Research Support

| | | | | | | |
|-----------------------------|----------|----------------|----------|----------|----------|------------------|
| Research Support | 0 | 500,000 | 0 | 0 | 0 | (500,000) |
| Total - General Fund | 0 | 500,000 | 0 | 0 | 0 | (500,000) |

Background

As of FY 14, Connecticut Innovations Incorporated (CII), a quasi-public state agency, administers the Connecticut Bioscience Innovation Fund (CBIF) and assists the Department of Public Health (DPH) with the administration of the Stem Cell Research Fund. PA 14-98, the Bond Act, transfers the administration of the Stem Cell Research Fund, which is renamed and broadened as the Regenerative Medicine Research Fund, from DPH to CII. The Act also eliminates reimbursements provided to CII related to the administration of the Connecticut Bioscience Innovation Fund.

Governor

Provide funding of \$500,000 to Connecticut Innovations, Inc. (CII) for administrative and peer review costs related to the Regenerative Medicine Research and Connecticut Bioscience Innovation Funds.

Legislative

In lieu of an appropriation, provide funding of \$500,000 from the Tobacco Settlement Fund (TSF) to CII for administrative and peer review costs associated with the Regenerative Medicine Research and Connecticut Bioscience Innovation Funds. Section 21 of PA 14-47, the FY 15 Revised Budget, provides the transfer from the TSF for this purpose.

Provide Funding for Dream It. Do It.

| | | | | | | |
|-----------------------------|----------|----------|----------|----------------|----------|----------------|
| Other Expenses | 0 | 0 | 0 | 250,000 | 0 | 250,000 |
| Total - General Fund | 0 | 0 | 0 | 250,000 | 0 | 250,000 |

Background

The Connecticut "Dream It. Do It." program was launched in December 2010 by the Connecticut Center for Advanced Technology, Inc. (CCAT) to focus on creating a positive awareness of rewarding careers in today's manufacturing. The program brings together a coalition of business and trade associations, educational institutions, economic development and workforce organizations, and manufacturers from throughout the state to focus on enhancing Connecticut's manufacturing workforce and the industry.

Legislative

Provide funding of \$250,000 for a grant-in-aid to CCAT to support the operations of the "Dream It. Do It." program.

Reduce Funding for Office of Military Affairs

| | | | | | | |
|-----------------------------|----------|------------------|----------|------------------|----------|----------|
| Office of Military Affairs | 0 | (180,834) | 0 | (180,834) | 0 | 0 |
| Total - General Fund | 0 | (180,834) | 0 | (180,834) | 0 | 0 |

Background

In 2012 the U.S. Department of Defense proposed a round of Base Realignment and Closure (BRAC) that could have resulted in the closure of military bases in the state. In response, PA 12-104, the FY 13 Revised Budget, included \$300,000 to the Office of Military Affairs account to advocate for the preservation of the state's military bases subject to possible closure per BRAC. Congress ultimately did not authorize base closures under the proposed BRAC for that year. However, the funding level for this account remained constant in each subsequent fiscal year.

| Account | Governor Revised FY 15 | | Legislative FY 15 | | Difference from Governor | |
|---------|------------------------|----|-------------------|----|--------------------------|----|
| | Pos. | \$ | Pos. | \$ | Pos. | \$ |

Governor

Reduce funding by \$180,834, or 42.0% of the original FY 15 appropriation, to reflect current expenditure requirements.

Legislative

Same as Governor

Increase Funding for the Neighborhood Music School

| | | | | | | |
|-----------------------------|----------|----------|----------|----------------|----------|----------------|
| Neighborhood Music School | 0 | 0 | 0 | 100,000 | 0 | 100,000 |
| Total - General Fund | 0 | 0 | 0 | 100,000 | 0 | 100,000 |

Background

The Neighborhood Music School is a community arts organization in New Haven that provides instruction in music and dance in an accessible way to people of all ages, backgrounds, economic means and levels of ability.

Legislative

Increase funding to the Neighborhood Music School by \$100,000, or 200% of the original FY 15 appropriation.

Provide Funding for OpSail

| | | | | | | |
|-----------------------------|----------|----------|----------|----------------|----------|----------------|
| Other Expenses | 0 | 0 | 0 | 100,000 | 0 | 100,000 |
| Total - General Fund | 0 | 0 | 0 | 100,000 | 0 | 100,000 |

Background

Operation Sail (also known as OpSail) is a national non-profit organization established in 1961 whose mission is to advance sail training and promote goodwill among nations. In 2012, OpSail produced tall ship events in various coastal cities in the U.S., including New London.

Legislative

Provide funding of \$100,000 to support a grant for OpSail.

Increase Funding to Maritime Center Authority

| | | | | | | |
|-----------------------------|----------|----------|----------|---------------|----------|---------------|
| Maritime Center Authority | 0 | 0 | 0 | 50,000 | 0 | 50,000 |
| Total - General Fund | 0 | 0 | 0 | 50,000 | 0 | 50,000 |

Background

The Maritime Center Authority account provides a direct grant to the Maritime Aquarium at Norwalk to support operational expenses. The Aquarium offers 34 exhibits featuring more than 1,200 marine animals of 259 species with a focus on the natural resources of the Long Island Sound.

The Aquarium opened in 1988 as "The Maritime Center." The name changed to the "Maritime Aquarium" in 1996 to emphasize its live species exhibits.

Legislative

Increase funding to the Maritime Center Authority by \$50,000, or 99% of the original FY 15 appropriation, for a total appropriation of \$554,949.

Increase Funding for Nutmeg Games

| | | | | | | |
|-----------------------------|----------|---------------|----------|---------------|----------|----------|
| Nutmeg Games | 0 | 50,000 | 0 | 50,000 | 0 | 0 |
| Total - General Fund | 0 | 50,000 | 0 | 50,000 | 0 | 0 |

Background

The Nutmeg Games is a multi-sport festival of Olympic-style competition offering 26 different sports for Connecticut's amateur athletes. The "Games" are endorsed by the Governor's Committee on Physical Fitness & Health, governed by the National Congress of State Games and recognized by the United States Olympic Committee as the Official State Games of Connecticut.

Governor

Increase funding to the Nutmeg Games by \$50,000, or 208% of the original FY 15 appropriation.

Legislative

Same as Governor

| Account | Governor Revised FY 15 | | Legislative FY 15 | | Difference from Governor | |
|---------|------------------------|----|-------------------|----|--------------------------|----|
| | Pos. | \$ | Pos. | \$ | Pos. | \$ |

Provide Funding to the Litchfield Jazz Festival

| | | | | | | |
|-----------------------------|----------|----------|----------|---------------|----------|---------------|
| Litchfield Jazz Festival | 0 | 0 | 0 | 50,000 | 0 | 50,000 |
| Total - General Fund | 0 | 0 | 0 | 50,000 | 0 | 50,000 |

Background

The Litchfield Jazz Festival is a production of the Litchfield Performing Arts, Inc. The Festival, launched in 1996, is an annual three-day event featuring both established and upcoming jazz performers.

Legislative

Provide funding of \$50,000 to the Litchfield Jazz Festival.

Provide Funding for Schooner, Inc.

| | | | | | | |
|-----------------------------|----------|----------|----------|---------------|----------|---------------|
| Other Expenses | 0 | 0 | 0 | 50,000 | 0 | 50,000 |
| Total - General Fund | 0 | 0 | 0 | 50,000 | 0 | 50,000 |

Background

Schooner, Inc. of New Haven was founded in 1975 and provides Public Sails, Summer Camps, Charters, and other events to over 8,000 participants each year. Schooner, Inc. also partners with University of New Haven as well as other organizations to host educational programs.

Legislative

Provide funding of \$50,000 for a grant to Schooner, Inc. for maintenance of the Schooner vessel.

Provide Funding for the Stamford Parade

| | | | | | | |
|-----------------------------|----------|----------|----------|---------------|----------|---------------|
| Other Expenses | 0 | 0 | 0 | 50,000 | 0 | 50,000 |
| Total - General Fund | 0 | 0 | 0 | 50,000 | 0 | 50,000 |

Background

The Stamford Downtown Special Services District is a business improvement district that was established in 1993. Stamford Downtown sponsors various events, including the UBS Parade Spectacular which is one of the largest helium balloon parades in the country.

Legislative

Provide funding of \$50,000 to support a grant to the Stamford Downtown Special Services District for the Stamford parade.

Increase Funding for Hartford Urban Arts Grant

| | | | | | | |
|-----------------------------|----------|----------|----------|---------------|----------|---------------|
| Hartford Urban Arts Grant | 0 | 0 | 0 | 40,224 | 0 | 40,224 |
| Total - General Fund | 0 | 0 | 0 | 40,224 | 0 | 40,224 |

Background

In FY 14, Real Art Ways and Artist Collective each received \$179,888 under the Hartford Urban Arts Grant account.

Legislative

Provide additional funding of \$40,224 for the Hartford Urban Arts Grant account. The total appropriation shall be distributed as follows:

- Real Art Ways - \$190,000,
- Artist Collective - \$190,000,
- West Indian Foundation, Inc. - \$20,000.

Provide Funding for Unified Theater

| | | | | | | |
|-----------------------------|----------|----------|----------|---------------|----------|---------------|
| Performing Theaters Grant | 0 | 0 | 0 | 35,000 | 0 | 35,000 |
| Total - General Fund | 0 | 0 | 0 | 35,000 | 0 | 35,000 |

Background

Unified Theater sponsors art programs in schools which allow young people with and without disabilities and of all backgrounds to come together to put on a production. The productions are entirely organized, written, and directed by the students themselves.

Legislative

Provide funding of \$35,000 for the Unified Theater organization.

| Account | Governor Revised FY 15 | | Legislative FY 15 | | Difference from Governor | |
|---------|------------------------|----|-------------------|----|--------------------------|----|
| | Pos. | \$ | Pos. | \$ | Pos. | \$ |

Provide Funding for HartBeat Ensemble

| | | | | | | |
|-----------------------------|----------|----------|----------|---------------|----------|---------------|
| Performing Theaters Grant | 0 | 0 | 0 | 25,000 | 0 | 25,000 |
| Total - General Fund | 0 | 0 | 0 | 25,000 | 0 | 25,000 |

Background

HartBeat Ensemble is a Hartford-based theater company which creates and performs original plays drawn from contemporary life in Connecticut. The Ensemble also sponsors education programs for students including conflict resolution workshops and play-building residencies.

Legislative

Provide funding of \$25,000 to HartBeat Ensemble in Hartford.

Provide Funding to CT Invention Convention

| | | | | | | |
|-----------------------------|----------|----------|----------|---------------|----------|---------------|
| CT Invention Convention | 0 | 0 | 0 | 25,000 | 0 | 25,000 |
| Total - General Fund | 0 | 0 | 0 | 25,000 | 0 | 25,000 |

Background

The Connecticut Invention Convention (CIC) is nonprofit educational program designed to develop and enhance critical thinking skills in children in grades K-8 through invention, innovation and entrepreneurship, while encouraging their interest in science, technology, engineering, and mathematics.

The CIC is the nation's oldest continuously operating children's invention competition, beginning in the 1983-1984 school year. Annually, as many as 10,000 students in grades K-8 across Connecticut from over 100 Connecticut schools take part in the CIC learning curriculum. The CIC is funded by grants and in-kind support from community, academic, and business institutions.

Legislative

Provide funding of \$25,000 to the Connecticut Invention Convention.

Provide Funding for the Seven Angels Theater

| | | | | | | |
|-----------------------------|----------|----------|----------|---------------|----------|---------------|
| Performing Theaters Grant | 0 | 0 | 0 | 20,000 | 0 | 20,000 |
| Total - General Fund | 0 | 0 | 0 | 20,000 | 0 | 20,000 |

Background

The Seven Angels Theater in Waterbury performs professional productions, including comedies, dramas, mysteries and musicals. Additionally Seven Angels sponsors theater education programs and hosts Connecticut high school theater awards.

Legislative

Provide funding of \$20,000 to the Seven Angels Theater in Waterbury.

Provide Funding for the New Haven Symphony

| | | | | | | |
|-----------------------------|----------|----------|----------|---------------|----------|---------------|
| Other Expenses | 0 | 0 | 0 | 10,000 | 0 | 10,000 |
| Total - General Fund | 0 | 0 | 0 | 10,000 | 0 | 10,000 |

Background

The mission of the New Haven Symphony Orchestra is to increase the impact and value of orchestral music for our audiences through high quality, affordable performances and educational programming.

Legislative

Provide funding of \$10,000 to support the New Haven Symphony's family concert series. In effect, this grant allows for a reduction in ticket prices for the series.

Reduce Funding for Other Expenses

| | | | | | | |
|-----------------------------|----------|-----------------|----------|-----------------|----------|----------|
| Other Expenses | 0 | (11,734) | 0 | (11,734) | 0 | 0 |
| Total - General Fund | 0 | (11,734) | 0 | (11,734) | 0 | 0 |

Governor

Reduce funding by \$11,734, or 2.0% of the original FY 15 appropriation to achieve savings.

Legislative

Same as Governor

| Account | Governor Revised FY 15 | | Legislative FY 15 | | Difference from Governor | |
|---------|------------------------|----|-------------------|----|--------------------------|----|
| | Pos. | \$ | Pos. | \$ | Pos. | \$ |

Distribute Lapses

| | | | | | | |
|-----------------------------|----------|----------|----------|-----------------|----------|-----------------|
| Personal Services | 0 | 0 | 0 | (56,577) | 0 | (56,577) |
| Other Expenses | 0 | 0 | 0 | (7,266) | 0 | (7,266) |
| Total - General Fund | 0 | 0 | 0 | (63,843) | 0 | (63,843) |

Background

The Governor's Revised FY 15 budget included a bottom line General Lapse of \$14,243,700, a General Other Expenses Lapse of \$4,000,000, and a Statewide Hiring Reduction Lapse of \$6,796,754. These lapse amounts would have been determined and distributed to agencies by OPM at the beginning of FY 15.

Legislative

Reduce funding by \$63,843 to reflect distribution of the General Lapse, \$7,266 for the General Other Expense Lapse, and \$56,577 for the Statewide Hiring Reduction Lapse.

Adjust Funding for GAAP

| | | | | | | |
|------------------------------------|----------|----------|----------|------------|----------|------------|
| Nonfunctional - Change to Accruals | 0 | 0 | 0 | 923 | 0 | 923 |
| Total - General Fund | 0 | 0 | 0 | 923 | 0 | 923 |

Legislative

Adjust funding by \$923 in FY 15 to reflect changes to GAAP accruals as a result of a policy change.

Carry Forward**Carry Forward Funding for Statewide Marketing**

| | | | | | | |
|--------------------------------------|----------|----------|----------|----------------|----------|----------------|
| Statewide Marketing | 0 | 0 | 0 | 752,010 | 0 | 752,010 |
| Total - Carry Forward Funding | 0 | 0 | 0 | 752,010 | 0 | 752,010 |

Legislative

Pursuant to CGS Sec. 4-89(e), an estimated \$752,010 is carried forward from FY 14 in the Statewide Marketing account.

Totals

| Budget Components | Governor Revised FY 15 | | Legislative FY 15 | | Difference from Governor | |
|------------------------------------|------------------------|-------------------|-------------------|-------------------|--------------------------|------------------|
| | Pos. | \$ | Pos. | \$ | Pos. | \$ |
| Original Appropriation - GF | 91 | 40,748,229 | 91 | 40,748,229 | 0 | 0 |
| Current Services | 0 | 2,784,676 | 0 | 1,284,676 | 0 | (1,500,000) |
| Policy Revisions | 0 | 1,357,432 | 0 | 2,124,736 | 0 | 767,304 |
| Total Recommended - GF | 91 | 44,890,337 | 91 | 44,157,641 | 0 | (732,696) |

Other Significant Legislation

PA 14-222, An Act Establishing the Connecticut Port Authority

The Act creates the Connecticut Port Authority as a quasi-public agency. The Act also requires the DECD commissioner, after consulting with specified agencies, and within available appropriations, to (1) develop a plan to move the (a) Connecticut Maritime Commission and (b) Department of Transportation's (DOT) maritime functions to the authority and (2) review and make recommendations for state policies affecting the ports.

PA 14-47, An Act Making Adjustments to State Expenditures and Revenues for the Fiscal Year Ending June 30, 2015

Sections 30 and 31 contain provisions that allow the Secretary of the Office of Policy and Management (OPM) to allocate specific lapses to state agencies in the three branches of government (these are typically called holdbacks). The agency's FY 15 appropriation levels will be reduced by the amounts shown in the table to achieve the lapses included in PA 14-47. This includes a General Lapse of \$33,023 and a Statewide Hiring Reduction Lapse of \$39,795. See the FY 15 Holdbacks schedule in Section VI of this document for a further description of these statewide savings targets.

| Account | Appropriation \$ | Reduction Amount \$ | Net Remaining \$ | % Reduction |
|-------------------|-------------------------|----------------------------|-------------------------|--------------------|
| Personal Services | 8,172,510 | (69,113) | 8,103,397 | 0.85% |
| Other Expenses | 1,027,717 | (3,705) | 1,024,012 | 0.36% |