

Department of Emergency Services and Public Protection

DPS32000

Position Summary

Account	Actual FY 12	Governor Estimated FY 13	Governor Recommended		Legislative	
			FY 14	FY 15	FY 14	FY 15
Permanent Full-Time - GF	1,634	1,670	1,670	1,670	1,694	1,694
Permanent Full-Time - OF	107	85	85	85	85	85

Budget Summary

Account	Actual FY 12	Governor Estimated FY 13	Governor Recommended		Legislative	
			FY 14	FY 15	FY 14	FY 15
Personal Services	131,072,514	126,077,292	129,512,477	131,485,282	131,117,477	132,850,282
Other Expenses	28,682,454	28,744,276	31,309,694	31,941,518	30,069,428	26,289,428
Equipment	0	4	106,022	93,990	106,022	93,990
Other Current Expenses						
Stress Reduction	31,108	23,354	23,354	23,354	23,354	23,354
Fleet Purchase	5,659,932	4,271,474	0	0	4,870,266	5,692,090
Gun Law Enforcement Task Force	0	0	0	0	1,000,000	0
Workers' Compensation Claims	4,283,660	4,238,787	4,238,787	4,238,787	4,238,787	4,238,787
COLLECT	0	4,892	0	0	0	0
Other Than Payments to Local Governments						
Fire Training School - Willimantic	153,709	161,798	0	0	153,709	153,709
Maintenance of County Base Fire Radio Network	23,918	25,176	0	0	23,918	23,918
Maintenance of State-Wide Fire Radio Network	15,919	16,756	0	0	15,919	15,919
Police Association of Connecticut	152,665	190,000	180,500	180,500	190,000	190,000
Connecticut State Firefighter's Association	152,433	194,711	184,976	184,976	194,711	194,711
Fire Training School - Torrington	77,299	81,367	0	0	77,299	77,299
Fire Training School - New Haven	45,946	48,364	0	0	45,946	45,946
Fire Training School - Derby	35,283	37,139	0	0	35,283	35,283
Fire Training School - Wolcott	95,154	100,162	0	0	95,154	95,154
Fire Training School - Fairfield	66,876	70,395	0	0	66,876	66,876
Fire Training School - Hartford	160,870	169,336	0	0	160,870	160,870
Fire Training School - Middletown	56,101	59,053	0	0	56,101	56,101
Fire Training School - Stamford	52,661	55,432	0	0	52,661	52,661
Regional Fire Training School Grants	0	0	743,899	743,899	0	0
Maintenance of Fire Radio Networks	0	0	39,837	39,837	0	0
GAAP Adjustments	0	0	731,031	678,000	731,031	678,000
Agency Total - General Fund	170,818,501	164,569,768	167,070,577	169,610,143	173,324,812	171,034,378
Additional Funds Available						
Carry Forward Funding	0	0	0	0	51,591	500
Federal & Other Restricted Act	57,951,677	87,993,609	60,611,447	50,250,473	60,611,447	50,250,473
Private Contributions	39,469,945	51,198,777	43,160,350	33,378,033	43,160,350	33,378,033
Special Funds, Non-Appropriated	62,556	1,270,804	200,000	200,000	200,000	200,000
Agency Grand Total	268,302,679	305,032,958	271,042,374	253,438,649	277,348,201	254,863,385

Account	Legislative				Difference from Governor Recommended			
	FY 14		FY 15		FY 14		FY 15	
	Pos.	Amount	Pos.	Amount	Pos.	Amount	Pos.	Amount

Current Services

Adjust for FY 13 Deficiency

Other Expenses	0	(2,500,000)	0	(2,500,000)	0	0	0	0
Total - General Fund	0	(2,500,000)	0	(2,500,000)	0	0	0	0

Background

Section 62 of PA 13-184, AAC Expenditures and Revenues for the Biennium Ending June 30, 2015 results in an increase to the General Fund of \$142 million in FY 13. The bill includes \$13.8 million in deficiency funding in FY 13 for this agency in Personal Services. This funding is required due to overtime costs incurred by DESPP.

Governor

Reduce funding by \$2.5 million to reflect the one-time nature of the FY 13 deficiency requirements.

Legislative

Same as Governor

Adjust Funding to Reflect Wage & Compensation Related Costs

Personal Services	0	5,462,455	0	7,294,742	0	0	0	0
Total - General Fund	0	5,462,455	0	7,294,742	0	0	0	0

Governor

Provide funding of \$5,462,455 in FY 14 and \$7,294,742 in FY 15 to reflect current services wage-related adjustments such as annual increments, general wage increases, and other compensation-related adjustments.

Legislative

Same as Governor

Apply Inflationary Increases

Other Expenses	0	1,139,410	0	2,030,369	0	0	0	0
Workers' Compensation Claims	0	183,576	0	374,454	0	0	0	0
Fire Training School - Willimantic	0	3,511	0	8,305	0	0	0	0
Fire Training School - Torrington	0	1,766	0	7,177	0	0	0	0
Fire Training School - New Haven	0	1,050	0	2,483	0	0	0	0
Fire Training School - Derby	0	806	0	1,906	0	0	0	0
Fire Training School - Wolcott	0	2,173	0	5,141	0	0	0	0
Fire Training School - Fairfield	0	1,528	0	3,614	0	0	0	0
Fire Training School - Hartford	0	3,675	0	8,692	0	0	0	0
Fire Training School - Middletown	0	1,282	0	3,032	0	0	0	0
Fire Training School - Stamford	0	1,203	0	2,845	0	0	0	0
Total - General Fund	0	1,339,980	0	2,448,018	0	0	0	0

Background

Applying inflationary factors to current year expenditures provides an estimate of the cost of continuing services into the next year.

Governor

Increase funding for various accounts by \$1,339,980 in FY 14 and an additional \$1,108,038 in FY 15 (for a cumulative total of \$2,448,018 in the second year) to reflect inflationary increases.

Legislative

Same as Governor

Account	Legislative				Difference from Governor Recommended			
	FY 14		FY 15		FY 14		FY 15	
	Pos.	Amount	Pos.	Amount	Pos.	Amount	Pos.	Amount

Adjust Funding for Helicopter Maintenance

Other Expenses	0	250,000	0	0	0	0	0	0
Total - General Fund	0	250,000	0	0	0	0	0	0

Governor

Provide funding of \$250,000 in FY 14 in Other Expense account to reflect the need to perform required 5,000 hour maintenance on the DESPP helicopter fleet.

Legislative

Same as Governor

Adjust Funding to Reflect Increased Cost of Ammunition

Other Expenses	0	146,921	0	196,921	0	0	0	0
Total - General Fund	0	146,921	0	196,921	0	0	0	0

Governor

Provide funding of \$146,921 in FY 14 and \$196,921 in FY 15 in Other Expense account to reflect increases in the cost of ammunition above inflation. Ammunition costs have increased approximately 33% above inflation due to increased national demand.

Legislative

Same as Governor

Reduce Funding for Other Expenses

Other Expenses	0	(120,991)	0	(120,991)	0	0	0	0
Total - General Fund	0	(120,991)	0	(120,991)	0	0	0	0

Governor

Reduce funding by \$120,991 in both FY 14 and FY 15 to reflect a reduction in the Other Expense account resulting from a one-time expenditure in FY 13.

Legislative

Same as Governor

Adjust Funding for Required Equipment

Equipment	0	106,018	0	93,986	0	0	0	0
Total - General Fund	0	106,018	0	93,986	0	0	0	0

Governor

Provide funding of \$106,018 in FY 14 and \$93,986 in FY 15 in Equipment account to allow purchase of new or replacement non-CEPF items including both in-vehicle and laboratory equipment.

Legislative

Same as Governor

Provide Additional Funding for Vehicle Replacement

Fleet Purchase	0	598,792	0	1,420,616	0	0	0	0
Total - General Fund	0	598,792	0	1,420,616	0	0	0	0

Governor

Increase funding for Other Expenses account by \$598,792 in FY 14 and \$1,420,616 in FY 15 to reflect increases in the cost of replacement vehicles for troopers in the Division of State Police.

Legislative

Same as Governor

Account	Legislative				Difference from Governor Recommended			
	FY 14		FY 15		FY 14		FY 15	
	Pos.	Amount	Pos.	Amount	Pos.	Amount	Pos.	Amount

Reduce Funding to Reflect Current Requirements

COLLECT	0	(4,892)	0	(4,892)	0	0	0	0
Total - General Fund	0	(4,892)	0	(4,892)	0	0	0	0

Background

DESPP utilizes the Connecticut On-line Law Enforcement Communication Teleprocessing (COLLECT) system to gather and share information between the Division of State Police and municipal police departments.

Governor

Reduce funding by \$4,892 in both FY 14 and FY 15 in the COLLECT account to reflect recent expenditure levels.

Legislative

Same as Governor

Provide Funding for GAAP

Nonfunctional - Change to Accruals	0	1,355,109	0	644,757	0	0	0	0
Total - General Fund	0	1,355,109	0	644,757	0	0	0	0

Background

Each agency’s budget will include a new line item account called “Nonfunctional – Change to Accruals”. This line item represents the estimate of the difference between an agency’s cash-basis budget amounts and the accrual-basis amounts that will be reflected under Generally Accepted Accounting Principles (GAAP). These funds will not be available for spending; in the aggregate they will prevent the state’s GAAP deficit from growing.

Governor

Provide funding of \$1,355,109 in FY 14 and \$644,757 in FY 15 to reflect the implementation of GAAP in the budget.

Legislative

Same as Governor

Policy Revisions

Eliminate Inflationary Increases

Other Expenses	0	(1,139,410)	0	(2,030,369)	0	0	0	0
Workers' Compensation Claims	0	(183,576)	0	(374,454)	0	0	0	0
Fire Training School - Willimantic	0	(3,511)	0	(8,305)	0	0	0	0
Fire Training School - Torrington	0	(1,766)	0	(7,177)	0	0	0	0
Fire Training School - New Haven	0	(1,050)	0	(2,483)	0	0	0	0
Fire Training School - Derby	0	(806)	0	(1,906)	0	0	0	0
Fire Training School - Wolcott	0	(2,173)	0	(5,141)	0	0	0	0
Fire Training School - Fairfield	0	(1,528)	0	(3,614)	0	0	0	0
Fire Training School - Hartford	0	(3,675)	0	(8,692)	0	0	0	0
Fire Training School - Middletown	0	(1,282)	0	(3,032)	0	0	0	0
Fire Training School - Stamford	0	(1,203)	0	(2,845)	0	0	0	0
Total - General Fund	0	(1,339,980)	0	(2,448,018)	0	0	0	0

Governor

Reduce various accounts by \$1,339,980 in FY 14 and \$2,448,018 in FY 15 to reflect the elimination of inflationary increases

Legislative

Same as Governor

Account	Legislative				Difference from Governor Recommended			
	FY 14		FY 15		FY 14		FY 15	
	Pos.	Amount	Pos.	Amount	Pos.	Amount	Pos.	Amount

Transfer Funding to Streamline Budget Account Structure

Other Expenses	0	0	0	0	0	(4,870,266)	0	(5,692,090)
Fleet Purchase	0	0	0	0	0	4,870,266	0	5,692,090
Fire Training School - Willimantic	0	0	0	0	0	153,709	0	153,709
Maintenance of County Base Fire Radio Network	0	0	0	0	0	23,918	0	23,918
Maintenance of State-Wide Fire Radio Network	0	0	0	0	0	15,919	0	15,919
Fire Training School - Torrington	0	0	0	0	0	77,299	0	77,299
Fire Training School - New Haven	0	0	0	0	0	45,946	0	45,946
Fire Training School - Derby	0	0	0	0	0	35,283	0	35,283
Fire Training School - Wolcott	0	0	0	0	0	95,154	0	95,154
Fire Training School - Fairfield	0	0	0	0	0	66,876	0	66,876
Fire Training School - Hartford	0	0	0	0	0	160,870	0	160,870
Fire Training School - Middletown	0	0	0	0	0	56,101	0	56,101
Fire Training School - Stamford	0	0	0	0	0	52,661	0	52,661
Regional Fire Training School Grants	0	0	0	0	0	(743,899)	0	(743,899)
Maintenance of Fire Radio Networks	0	0	0	0	0	(39,837)	0	(39,837)
Total - General Fund	0	0	0	0	0	0	0	0

Background

The Governor’s FY 14 and FY 15 budget consolidates the number of agency budgetary accounts from 675 to approximately 530.

Governor

Transfer funding in the following accounts to reflect the streamlining of agency budget account structure:

- Transfer funding of \$4,870,266 in FY 14 and \$5,692,090 in FY 15 from the Fleet Purchase account to the Other Expenses account.
- Transfer \$743,899 in both FY 14 and FY 15 from various Fire Training School accounts to the new Regional Fire Training School Grants account.
- Transfer funding of \$39,837 in both FY 14 and FY 15 from the Maintenance of County Base Fire Radio and Maintenance of Statewide Fire Radio Network accounts to the new Maintenance of Fire Radio Networks account.

Legislative

Do not transfer funds to reflect streamlining of accounts.

Fund PA 13-3 AAC Gun Violence Prevention & Children’s Safety

Personal Services	24	1,605,000	24	1,365,000	24	1,605,000	24	1,365,000
Other Expenses	0	1,630,000	0	40,000	0	1,630,000	0	40,000
Gun Law Enforcement Task Force	0	1,000,000	0	0	0	1,000,000	0	0
Total - General Fund	24	4,235,000	24	1,405,000	24	4,235,000	24	1,405,000

Legislative

Provide funding of \$4,235,000 for various accounts in FY 14 and \$1,405,000 for various accounts in FY 15 and 24 positions for the provisions of PA 13-3. This funding specifically includes:

- \$1,235,000 (\$1,215,000 in Personal Services and \$20,000 in Other Expenses) in FY 14 and \$1,225,000 (\$1,215,000 in Personal Services and \$10,000 in Other Expenses) in FY 15 and 21 positions for provisions relating to the establishment of eligibility certificates for long gun and ammunition purchases.
- \$1,710,000 (\$150,000 in Personal Services and \$1,560,000 in Other Expenses) in FY 14 and \$175,000 (\$150,000 in Personal

Account	Legislative				Difference from Governor Recommended			
	FY 14		FY 15		FY 14		FY 15	
	Pos.	Amount	Pos.	Amount	Pos.	Amount	Pos.	Amount

Services and \$25,000 in Other Expenses) in FY 15 and three positions for establishment and operation of the deadly weapon offender registry.

- \$1,000,000 in FY 14 for the Gun Law Enforcement Task Force account to support operations of the statewide firearm trafficking task force.
- \$50,000 in Personal Services and \$25,000 in Other Expenses in FY 14 for development of the school security and safety plan standards.
- \$25,000 in FY 14 and \$5,000 in FY 15 in Other Expenses for creation of the on-line school security and safety consultant database.
- \$190,000 in FY 14 to conduct security and safety audits of Connecticut's 22 higher education campuses.

Provide Funding for Forensic Lab Outsourcing

Other Expenses	0	2,000,000	0	0	0	2,000,000	0	0
Total - General Fund	0	2,000,000	0	0	0	2,000,000	0	0

Legislative

Provide funding in Other Expenses account of \$2,000,000 in FY 14 to enable the State Police Crime Lab to utilize contracted services at certified labs to reduce the backlog of cases in the DNA and Firearms sections of the lab.

Reduce Funding to Reflect Overtime Savings

Personal Services	0	(503,239)	0	(503,239)	0	0	0	0
Total - General Fund	0	(503,239)	0	(503,239)	0	0	0	0

Background

PA 12-1 increased funding by \$2,201,710 in FY 13 to the Division of Scientific Services to add staffing at the State Crime Lab. The increase in funding was intended to reduce the backlog at the Lab and the associated need for overtime spending which totaled \$559,506 in FY 12.

Governor

Reduce funding by \$503,239 in both FY 14 and FY 15 in the Personal Services account to reflect a reduction in the amount of overtime required at the State Crime Lab.

Legislative

Same as Governor

Continue Consolidation of Dispatch Operations

Personal Services	0	(300,000)	0	(300,000)	0	0	0	0
Total - General Fund	0	(300,000)	0	(300,000)	0	0	0	0

Governor

Reduce funding by \$300,000 in both FY 14 and FY 15 in Personal Services account to reflect savings achieved through the continued consolidation of dispatch operations in the Central and East regions.

Legislative

Same as Governor

Restaff Background and Special Licensing and Firearms Units

Personal Services	0	(250,000)	0	(250,000)	0	0	0	0
Total - General Fund	0	(250,000)	0	(250,000)	0	0	0	0

Background

The Background and Special Licensing and Firearms units perform background checks, review requests for firearm transactions, and review firearm permit applications.

Governor

Reduce funding by \$250,000 in both FY 14 and FY 15 in Personal Services account to reflect the re-staffing of the Background and Special Licensing and Firearms units with non-sworn personnel. Five sworn officers will be redeployed to law enforcement duties as a result.

Legislative

Same as Governor

Account	Legislative				Difference from Governor Recommended			
	FY 14		FY 15		FY 14		FY 15	
	Pos.	Amount	Pos.	Amount	Pos.	Amount	Pos.	Amount

Reduce Funding to Reflect FEMA Reimbursement of Storm Costs

Personal Services	0	(200,000)	0	0	0	0	0	0
Other Expenses	0	(10,000)	0	0	0	0	0	0
Total - General Fund	0	(210,000)	0	0	0	0	0	0

Governor

Reduce funding by \$210,000 (\$200,000 in Personal Services and \$10,000 in Other Expenses) in FY 14 to reflect reimbursement from FEMA of administrative costs incurred by the Department of Emergency Services and Public Protection (DESPP) related to storms Irene and Alfred.

Legislative

Same as Governor

Reduce Funding to Reflect Reduced IT Contracted Services

Other Expenses	0	(21,709)	0	(21,709)	0	0	0	0
Total - General Fund	0	(21,709)	0	(21,709)	0	0	0	0

Governor

Reduce funding by \$21,709 in both FY 14 and FY 15 in Other Expense account to reflect a reduction in the use of contracted IT maintenance and support, postage, and the deferral of maintenance of related facilities in the Division of Emergency Management and Homeland Security.

Legislative

Same as Governor

Reduce Funding to Reflect Telecommunications Cost Savings

Other Expenses	0	(13,000)	0	(13,000)	0	0	0	0
Total - General Fund	0	(13,000)	0	(13,000)	0	0	0	0

Background

An analysis by Department of Administrative (DAS) Services' Bureau of Enterprise Services indicated that DESPP could reduce operating costs through a reduction in the number of phone lines without compromising the Department's ability to deliver services.

Governor

Reduce funding by \$13,000 in both FY 14 and FY 15 in Other Expense account to reflect savings achieved by implementing the phone line recommendations of DAS.

Legislative

Same as Governor

Remove Funding for Salary Increases of Appointed Officials

Personal Services	0	(54,031)	0	(113,513)	0	0	0	0
Total - General Fund	0	(54,031)	0	(113,513)	0	0	0	0

Governor

Reduce funding by \$54,031 in FY 14 and \$113,513 in FY 15 to reflect the elimination of salary increases for appointed officials.

Legislative

Same as Governor

Transfer Funding - Centralize Courier & Mail Services in DAS

Other Expenses	0	(36,069)	0	(36,069)	0	0	0	0
Total - General Fund	0	(36,069)	0	(36,069)	0	0	0	0

Governor

Transfer funding of \$36,069 in both FY 14 and FY 15 to reflect moving courier and central mail services to the Department of Administrative Services (DAS).

Legislative

Same as Governor

Account	Legislative				Difference from Governor Recommended			
	FY 14		FY 15		FY 14		FY 15	
	Pos.	Amount	Pos.	Amount	Pos.	Amount	Pos.	Amount

Rollout of FY 13 Rescissions

Fire Training School - Willimantic	0	(8,089)	0	(8,089)	0	0	0	0
Maintenance of County Base Fire Radio Network	0	(1,258)	0	(1,258)	0	0	0	0
Maintenance of State-Wide Fire Radio Network	0	(837)	0	(837)	0	0	0	0
Police Association of Connecticut	0	0	0	0	0	9,500	0	9,500
Connecticut State Firefighter's Association	0	0	0	0	0	9,735	0	9,735
Fire Training School - Torrington	0	(4,068)	0	(4,068)	0	0	0	0
Fire Training School - New Haven	0	(2,418)	0	(2,418)	0	0	0	0
Fire Training School - Derby	0	(1,856)	0	(1,856)	0	0	0	0
Fire Training School - Wolcott	0	(5,008)	0	(5,008)	0	0	0	0
Fire Training School - Fairfield	0	(3,519)	0	(3,519)	0	0	0	0
Fire Training School - Hartford	0	(8,466)	0	(8,466)	0	0	0	0
Fire Training School - Middletown	0	(2,952)	0	(2,952)	0	0	0	0
Fire Training School - Stamford	0	(2,771)	0	(2,771)	0	0	0	0
Total - General Fund	0	(41,242)	0	(41,242)	0	19,235	0	19,235

Background

The Governor implemented General Fund rescissions in November of 2012 totaling \$170.4 million across state agencies. The Governor's FY 14 and FY 15 budget includes the rollout of \$69.7 million of FY 13 rescissions across various agencies.

Governor

Reduce funding by \$60,477 in both FY 14 and FY 15 to reflect the rollout of the Governor's FY 13 rescissions.

Legislative

Reduce funding by \$41,242 in both FY 14 and FY 15 to reflect the rollout of the Governor's FY 13 rescissions. Maintain funding of \$9,735 in both FY 14 and FY 15 for Connecticut State Firefighters Association and maintain funding of \$9,500 in both FY 14 and FY 15 for Police Association of Connecticut.

Rollout of FY 13 DMP

Personal Services	0	(720,000)	0	(720,000)	0	0	0	0
Total - General Fund	0	(720,000)	0	(720,000)	0	0	0	0

Background

PA 12-1 December Special Session (AAC Deficit Mitigation for the Fiscal Year Ending June 30, 2013) reduced FY 13 General Fund expenditures by \$221.5 million in various agencies and accounts. The Governor's FY 14 and FY 15 budget includes the rollout of \$36.2 million of the FY 13 DMP across various agencies.

Governor

Reduce funding by \$720,000 in both FY 14 and FY 15 to reflect the rollout of expenditure reductions in PA 12-1 DSS.

Legislative

Same as Governor

Adjust Funding for GAAP

Nonfunctional - Change to Accruals	0	(624,078)	0	33,243	0	0	0	0
Total - General Fund	0	(624,078)	0	33,243	0	0	0	0

Governor

Reduce funding by \$624,078 in FY 14 and provide funding of \$33,243 in FY 15 to reflect changes to GAAP accruals as a result of policy changes.

Legislative

Same as Governor

Account	Legislative				Difference from Governor Recommended			
	FY 14		FY 15		FY 14		FY 15	
	Pos.	Amount	Pos.	Amount	Pos.	Amount	Pos.	Amount

Fill 15 Funded Positions in Forensic Crime Lab

Background

PA 12-104 increased staffing at the State Crime Lab by 21 positions and provided funding for 15 positions previously funded by Federal grants, for a total increase of 36 positions. These additional positions were intended to help reduce overtime while allowing the lab to address its significant backlog. On January 22, 2013, the Office of Policy and Management introduced hiring restrictions that limited the DESPP's ability to fill the funded vacancies in the Crime Lab. Since these restrictions were imposed, DESPP has been unable to fill the vacant positions.

Legislative

Remove the hiring restrictions on the 15 funded positions in the State Crime Lab.

Carry Forward

Carry Forward Funding for Medal of Honor

Other Expenses	0	25,000	0	500	0	25,000	0	500
Total - Carry Forward Funding	0	25,000	0	500	0	25,000	0	500

Legislative

Section 43 of PA 13-184, the FY 14 and FY 15 Budget, carries forward funding of \$25,500 in the Fleet Purchase account and transfers to the Other Expenses account (\$25,000 in FY 14 and \$500 in FY 15) for a civilian medal of honor.

Carry Forward for Stress Reduction

Stress Reduction	0	26,591	0	0	0	26,591	0	0
Total - Carry Forward Funding	0	26,591	0	0	0	26,591	0	0

Background

The stress reduction account funds activities that assist in the reduction of occupational stress associated with law enforcement duties.

Legislative

Pursuant to Connecticut General Statutes and applicable collective bargaining agreements, an estimated \$26,591 is carried forward for FY 14 in the Stress Reduction account.

Totals

Budget Components	Legislative				Difference from Governor Recommended			
	FY 14		FY 15		FY 14		FY 15	
	Pos.	Amount	Pos.	Amount	Pos.	Amount	Pos.	Amount
Governor Estimated - GF	1,670	164,569,768	1,670	164,569,768	0	0	0	0
Current Services	0	6,633,392	0	9,473,157	0	0	0	0
Policy Revisions	24	2,121,652	24	(3,008,547)	24	6,254,235	24	1,424,235
Total Recommended - GF	1,694	173,324,812	1,694	171,034,378	24	6,254,235	24	1,424,235

Other Significant Legislation

PA 13-170 An Act Concerning the Policing of Indian Tribal Land

The Act allows the Commissioner of DESPP to enter into or revoke memoranda of agreement with the Mashantucket Pequot Tribe and Mohegan Tribe of Indians of Connecticut regarding law enforcement powers.

PA 13-256 An Act Transferring Certain Functions and Operations of the Department of Construction Services and Regulating Special Effects Displays

The Act returns statutory responsibility for regulating rocketry, explosives and blasting agents, and fireworks and special effects to the DESPP from the Department of Construction Services. The Act conforms statute to current practice.

PA 13-259 An Act Concerning Mixed Martial Arts

The Act legalizes amateur and professional mixed martial arts (MMA) and generally subjects such matches to the same laws that govern professional boxing, including regulation by DESPP, licensing, taxing, match rules, condition of fighters, age limits, and violations and penalties.

PA 13-275 An Act Concerning Coordinated Long-Term Disaster Relief and Recovery

The Act establishes the Connecticut Coordinated Assistance and Recovery Endowment foundation (CT CARE) under section 501(c)(3) of the Internal Revenue Code and outlines its mission and function. The Act designates DESPP as the state agency for which the foundation is established and requires the foundation to have a written agreement with DESPP covering its use of DESPP's facilities and resources. This bill has no fiscal impact as CT CARE would be solely responsible for: its operating costs; employee costs and expenses; any expenses incurred by DESPP.

PA 13-184, An Act Concerning Expenditures and Revenue for the Biennium Ending June 30, 2015

Sections 11, 12 and 49 contain provisions that allow the Secretary of the Office of Policy and Management (OPM) to allocate specific lapses to state agencies in the three branches of government (these are typically called holdbacks). The agency's FY 14 appropriation levels will be reduced by the amounts shown in the table to achieve the lapses included in PA 13-184. This includes a General Lapse of \$671,906, a General Other Expenses Lapse of \$246,319, and a Statewide Hiring Reduction Lapse of \$385,892. See the FY 14 Holdbacks schedule in Section VI of this document for a further description of these statewide savings targets.

Account	Appropriation \$	Reduction Amount \$	Net Remaining \$	% Reduction
Personal Services	131,117,477	(932,991)	130,184,486	0.71%
Other Expenses	30,069,428	(371,126)	29,698,302	1.23%