

Education That Works For a Lifetime



Connecticut
Community
Colleges



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November 2011

Asnuntuck Community College

Campus Renovations

- Facility is 166,636 gsf, built in 1966.
- Exercised lease purchase option Fall 2007
- Design Funds of \$1.3 million to begin Master Plan implementation which includes new main campus entrance, science lab and classroom renovations, new roof, LRC and interior improvements.

Total Project Cost \$12.7 million

- Allocation Schedule

- FY11 \$ 1.3 Design funds allocated March 2011. Architect selected.
- FY12 \$11.4 Master Plan Construction

Capital Community College

Campus Expansion

- Lease purchase option available July 1, 2010, exercised by DPW/DAS. Currently in lease negotiations with landlord.
- Additional 44,487 gsf of classrooms, student gathering space, faculty and staff offices
- DAS has advertised for other locations in downtown Hartford, near existing campus for purchase.

Total Project Cost \$10.6 million

- Allocation Schedule

- FY08 \$ 5.5 Interior Renovations, Previously Allocated
- FY11 \$ 5.1 Lease Purchase Option

Housatonic Community College

Master Plan Phase II

Lafayette Hall Renovations & Additions

Lafayette Hall 183,000 gsf, constructed 1997,

- New biology, anatomy and physiology, and chemistry labs
- Renovate existing physics and biology Labs
- Renovate and expand existing library
- Creating an additional art studio and a computer graphics laboratory
- Develop additional general purpose and computer classrooms

New 4 story addition to Lafayette Hall, 55,000 gsf

- Demolish the existing cafeteria seating area 8,615 gsf
- Expand the building footprint to 13,750 per floor, 4 floors
- Ground floor, new cafeteria, student space, recreation area
- First—Third floors: 20 new classrooms, 7 offices, occupational therapy, testing, tutoring
- Architect selection process has begun.

Total Project Cost \$47.7 million

- Allocation Schedule
 - FY12 \$ 4.7 Phase II Design Funds, allocated at the October 2011 bond commission.
 - FY14 \$ 43.0 Phase II Construction Funds will be requested in the next biennial budget.

Manchester Community College

1. Campus Parking and Site Improvements

- Total campus 160 acres.
- Parking Lot B renovation plus additional campus parking

Total Project Cost \$3.9 million

- Allocation Schedule

- FY11 \$.5 Campus parking Design Funds-Allocated July 2010
- FY13 \$ 3.4 Campus parking Construction Funds

2. Lowe Building Fire Code Compliance

- West half of Lowe Building, 80,000 gsf, built in 1984
- New sprinkler system and fire wall required as result of code compliance study

Total Project Cost \$ 2.2 million

- Allocation Schedule

- FY11 \$ 2.2 Construction Funds

3. Campus Master Plan

Project initiated September 2010 for both an educational and facilities master plan.

Middlesex Community College

1. Acquisition of Property

- These funds are for acquisition (when it becomes available) of a small residential parcel of land totaling about 1.2 acres that is surrounded by college property, directly between the college's new library and classroom buildings.

Total Project Cost \$190,000

- Allocation Schedule

- FY11 \$190,000 For purchase

2. Founders Hall Renovations

- Founders Hall 25,000 gsf, built in 1972
- Renovate existing cafeteria plus build an addition of 2,640 gsf for student space

Total Project Cost \$ 1.6 million

- Allocation Schedule

- FY11 \$.2 Design Funds allocated August 2011
- FY13 \$ 1.4 Construction Funds

3. A college master plan will be undertaken in 2011

Naugatuck Valley Community College

1. Campus Site and Road Improvements

- Total campus 110 acres; repairs to all surface parking lots, roadways, sidewalks, campus lighting and emergency phones
- Per State Traffic Commission requirement , the relocation of the East Entrance Driveway

Total Project Cost \$7.9 million

- Allocation Schedule

- FY11 \$ 1.3 Site Improvements, Design Funds allocated July 2011
- FY13 \$ 6.6 Site Improvements, Construction Funds

2. Founders Hall Renovations

- Founders Hall 98,000 gsf, built in 1962 with an addition in 1966
- Currently houses multiple education affiliations, WCSU Nursing and Business Program, Starbase Air National Guard Program, NVCC Center for Business and Industry Training, and the ConnCAP program
- Renovations include a new roof, windows, HVAC, and interior space
- Relocate and consolidate Allied Health Division, allow for program expansion
- Architect selection process has begun.

Total Project Cost \$43.5 million

- Allocation Schedule

- FY11 \$ 4.5 Design Funds allocated August 2011
- FY13 \$39.0 Construction Funds

Northwestern CT Community College

1. New Joyner Building

In October 2009, the Department of Public Works published a predesign study of the 24,400 gsf Joyner Building built in 1958. Results included:

- Extensive building and ADA code improvements required
- Lower level could not be used for academic space due to building code violations for minimum ceiling height requirements
- Extensive soil remediation is necessary because of debris from the 1955 flood of the Still River

The report recommends a new 24,400 gsf Joyner Building be located on the site, reflecting the programmatic needs of Veterinary Technology, Allied Health and Medical assisting programs.

Total Project Cost \$26.9 million

- Allocation Schedule
 - FY08 \$ 0.7 Design Funds - Previously Allocated
 - FY11 \$ 1.6 Additional Design Funds allocated March 2011
 - FY12 \$24.6 Construction Funds

2. Adjacent Property has become available, currently evaluating the soils and feasibility of purchasing the property.

Norwalk Community College

1. Master Plan Phase II currently being completed.

New Center for Science, Health and Wellness completed August 2011 for fall 2011 classes.

Wing A renovation underway, completion January 2012

2. Master Plan Development Phase III

Complete the renovations of the 1961 West Campus:

- Renovation of Wing B 31,000 gsf
- Renovate original cafeteria and kitchen
- Build new 19,000 gsf student center and classrooms
- Build pedestrian connection bridge between East-West campus

Total Project Cost \$34.8 million

■ Allocation Schedule

- FY13 \$ 3.7 Phase III Design Funds
- FY15 \$ 31.1 Phase III Construction Funds will be requested in the next Biennial Budget.

Quinebaug Valley Community College

1. East Wing Building & Fire Code Compliance

- New sprinkler system for the 32,000 gsf East Wing, built in 1983
- Construction funds bonded spring 2010, substantial completion August 2011.

Total Project Cost \$.5 million

- FY10 \$.5 Construction Funds – Allocated 2010

2. Middle College Magnet School

A new 36,600 gsf building, along with new additions/renovations to the cafeteria and library. Design completed, currently out to bid, completion 2013

Three Rivers Community College

Master Plan – Auditorium and Art Classrooms

- New 15,076 gsf building with classrooms and auditorium
- Completes campus master plan development
- Architect selection process has begun

Total Project Cost \$12.5 million

- Allocation Schedule

- FY11 \$ 0.9 Design Funds allocated August 2011
- FY13 \$ 11.6 Construction Funds

Tunxis Community College

Master Plan Development Phases II and III

Phase II - Construction of new 56,000 gsf classroom building, construction funding allocated July 2011, anticipate construction starting January 2012.

Phase III- Demolish 100 Building, build a new 15,000 gsf auditorium, demolish 200 Building, and build a new 19,000 gsf faculty-administration building.

Total Project Cost \$66 million

- Allocation Schedule

- FY11 \$ 16.0 Phase II Construction Funds, allocated July 2011
- FY13 \$ 4.6 Phase III Design Funds
- FY14 \$ 45.4 Phase III Construction Funds will be requested in the next Biennial Budget.