

Status Report on 55 CEAO Proposals (as of 6/21/10)		
I. Personnel/Agency or Function Consolidation or Mergers		
<i>Immediate to Short-Term</i>	<ul style="list-style-type: none"> 1 Streamline economic dev. agencies, processes and functions. 2 Move additional state agencies to DAS SMART Unit. 3 Review delivery of state human services. 4 Consolidate and execute the “steering” function. 	<ul style="list-style-type: none"> 1 (See CEAO website 3/18/10 CEAO meeting material handout) 1 See PRI handout on Cedar Ridge closing 2 (See CEAO website 3/18/10 CEAO meeting material handout) 2 Obtained access and currently undergoing CORE-CT training to obtain job position info needed to develop consolidated administrative function proposals
<i>Long-Term</i>	<ul style="list-style-type: none"> 5 Programmatic changes. 6 Explore modifying state employee pension plans. 7 Apply cost-benefit analysis to the delivery of state services. 	<ul style="list-style-type: none"> 6 PRI update
II. Regulatory and Procedural		
<i>Immediate to Short-Term</i>	<ul style="list-style-type: none"> 8 Implement lean processes. 	<ul style="list-style-type: none"> 8 SB 467 (To require state agencies to implement lean techniques to improve current processes) did not pass; however, DAS issued a RFP for lean professional services - awarded to seven applicants 8 (See CEAO website 3/18/10 CEAO meeting material handout)
<i>Short-Term to Long-Term</i>	<ul style="list-style-type: none"> 9 Streamline licensing and permitting processes. 10 Overhaul DMV functions. 11 Expand online applications statewide. 	<ul style="list-style-type: none"> 9 (See CEAO website 4/7/10 CEAO meeting material handout)
III. Administrative		
<i>Immediate to Short-Term</i>	<ul style="list-style-type: none"> 12 Require “direct deposit” of all state payroll checks. 13 Require a centralized, uniform electronic process for recording and transmitting state employee time records. 14 Consolidate administrative hearings. 15 Printing within state agencies. 	<ul style="list-style-type: none"> 12 (See CEAO website 4/7/10 CEAO meeting material handout) 12 PRI update
IV. Contracting and Purchasing		
<i>Immediate to Short-Term</i>	<ul style="list-style-type: none"> 16 Enforce use of p-cards. 17 Expand the use of reverse auctions for purchasing. 18 Mandate “managed competition.” 19 Cooperative purchasing opportunities—create and/or join. 20 Join multistate contracting alliance for pharmacy. 21 Effectively utilize eastern states contracting alliance. 22 Share services/purchasing with neighboring states. 	<ul style="list-style-type: none"> 17 PRI update 19 20 21 22 Public Act 10-3 (Sec 14) allows state (through DAS) to purchase off existing contracts of other states, towns, nonprofits etc., which should significantly expand state’s ability to exercise purchasing proposals outlined in 19-22.
<i>Long-Term</i>	<ul style="list-style-type: none"> 23 Master contracting. 	

V. Information Technology/Automation		
<i>Immediate to Short-Term</i>	<p>24 On-line applications system statewide.</p> <p>25 Use the internet.</p> <p>26 Use the internet to make processes more predictable.</p> <p>27 Leverage the existing statewide state fiber network.</p> <p>28 Make regulations for all state agencies accessible online.</p>	See E-Government PRI Study Scope
<i>Short-Term to Long-Term</i>	<p>29 Consolidate data centers.</p> <p>30 Use managed competition.</p>	
<i>Long-Term</i>	<p>31 Designate a lead state agency to modernize statewide communication platform.</p> <p>32 Facilitate the creation and use of statewide, interoperable electronics systems for state records, including an electronic health records system (EHR).</p>	
VI. Revenue Maximization: Federal		
<i>Immediate to Short-Term</i>	<p>33 Pursue a Section 1115 Medicaid waiver for SAGA.</p> <p>34 Seek new federal revenue.</p> <p>35 Maximize federal revenue by billing Medicaid.</p> <p>36 Take advantage of federal assistance to veterans.</p> <p>37 Maximize emergency TANF and SNAP funding.</p> <p>38 Designate a person in each state agency for maximizing federal funds and grants.</p>	<p>33 DSS was the first state to submit a State Plan Amendment (4-6-10) to include the SAGA population under Medicaid</p> <p>33 (See CEAO website 4/7/10 CEAO meeting material handout)</p>
VI. Revenue Maximization: State		
<i>Immediate to Short-Term</i>	<p>39 DRS promote full tax collections</p> <p>40 \$75 fee for filing discrimination complaints.</p>	
VII. Medicaid and Other Large Budget Areas: Medicaid		
<i>Immediate to Short-Term</i>	<p>41 Fully implement drug recycling programs.</p> <p>41A Also fall prevention program</p>	41 (See CEAO website 4/7/10 CEAO meeting material handout)
<i>Long-Term</i>	<p>42 Control long-term health care costs.</p> <p>43 Invest in appropriate ltc health care costs planning capacity.</p>	

VII: Medicaid and Other Large Budget Areas: Corrections		
<i>Immediate to Short-Term</i>	<p>44 Provide community services.</p> <p>45 Enhancing community corrections programs as alternative to incarceration.</p> <p>46 Innovation and prevention, state corrections (evidence-based models).</p>	
<i>Long-Term</i>	47 Explore the privatization of inmate medical services in DOC.	
VII: Medicaid and Other Large Budget Areas: DCF		
<i>Immediate to Short-Term</i>	48 Enhance community prevention and intervention efforts by DCF.	
VII: Medicaid and Other Large Budget Areas: Education		
<i>Short-Term to Long-Term</i>	49 Promote regionalization of elementary and secondary education.	
VII: Medicaid and Other Large Budget Areas: State Owned Mental Health Facility		
<i>Immediate to Short-Term</i>	50 Use City of Middletown to provide water service to CVH.	50 (See CEAO website 3/18/10 CEAO meeting material handout)
VII: Medicaid and Other Large Budget Areas: Social Services Delivery		
<i>Long-Term</i>	51 Cost-/benefit analysis of transferring most or all social services clients from state institutions to not-for-profit private providers and closing state institutions.	
VIII: Additional Proposals		
<i>Short-Term</i>	52 Streamline the Division of Special Revenues (DSR), and merge with DCP and/or DRS.	
<i>Short-Term</i>	53 Audit energy efficiency of state-owned and leased buildings and reduce expenses.	
<i>Immediate to Short-Term</i>	54 Eliminate longevity pay.	54 (See CEAO website 3/18/10 and 4/7/10 CEAO meeting material handouts)
<i>Short-Term to Long-Term</i>	55 Improve efficiency of jury selection in state courts through streamlining the voir dire process.	