

## Historical Medicaid Account Expenditures (FY 92 to FY 15)

Fiscal Year	Gross Amount \$	Approx. State Share \$	Change in State Share
1992	1,654,382,312	827,191,156	
1993	1,472,578,629	736,289,315	-11.0%
1994	1,637,406,167	818,703,084	11.2%
1995	1,755,590,324	877,795,162	7.2%
1996	1,903,186,011	951,593,006	8.4%
1997	1,949,251,652	974,625,826	2.4%
1998	2,040,051,995	1,020,025,998	4.7%
1999	1,997,914,879	998,957,440	-2.1%
2000	2,216,789,087	1,108,394,544	11.0%
2001	2,372,993,625	1,186,496,813	7.0%
2002	2,547,092,318	1,273,546,159	7.3%
2003	2,703,203,647	1,351,601,824	6.1%
2004	2,785,097,010	1,392,548,505	3.0%
2005	2,922,402,715	1,461,201,358	4.9%
2006	3,140,688,632	1,570,344,316	7.5%
2007	3,151,508,864	1,575,754,432	0.3%
2008	3,470,655,785	1,735,327,893	10.1%
2009	3,851,691,907	1,925,845,954	11.0%
2010	3,855,090,206	1,927,545,103	0.1%
2011*	4,465,884,094	2,232,942,047	15.8%
2012	4,714,305,682	2,357,152,841	5.6%
2013	4,897,950,603	2,448,975,302	3.9%
2014**	5,519,663,430	3,692,654,835	50.8%
2015	5,830,583,309	3,900,660,234	5.6%

Source: Annual Reports of the State Comptroller

\*In FY 11 the state transitioned its State Administered General Assistance Program (SAGA), a fully state funded program, into Medicaid, as allowed by the federal Affordable Care Act (ACA). The state was able to receive federal reimbursement for services provided to this population.

\*\*In FY 14 the state further expanded its Medicaid program to cover individuals up to 138% FPL, as allowed by the ACA, and thereby established the Medicaid for Low Income Adults Program (LIA). Under the ACA the cost of the expanded population was reimbursed at 100% by the feds. The estimated state share for FY 14 and FY 15 reflects the higher reimbursement rate under the ACA.

### Spending Cap Impact:

PA 13-184, the FY 14 and FY 15 Budget as adjusted by PA 13-147, the general government implementer, enacted a change in funding the Medicaid program within the Department of Social Services (DSS) from a gross basis to a net basis; thus, the appropriations contained in the FY 14-FY 15 budget reflect only the state's portion of DSS costs for Medicaid (rather than including the federal share). This change removed \$2.8 billion in FY 14 and \$3.2 billion in FY 15 appropriations. It should be noted that, in accordance with Sections 67 and 69 of PA 13-184, the base upon which the spending cap was calculated was adjusted downward by approximately \$2.3 billion due to the implementation of net funding of Medicaid (thus removing much of the "room" the shift to net funding would have created under the spending cap absent this treatment). The \$2.3 billion does not include approximately \$450 million in 100% federally reimbursable expenditures associated with the Medicaid expansion population, Medicaid Coverage for the Lowest Income Populations (formerly LIA).