OFFICE OF FISCAL ANALYSIS

Legislative Office Building, Room 5200
Hartford, CT 06106 ◇ (860) 240-0200
http://www.cga.ct.gov/ofa

sHB-5456
AN ACT CONCERNING THE NUMBER OF DEPUTY COMMISSIONERS APPOINTED BY THE COMMISSIONER OF EMERGENCY SERVICES AND PUBLIC PROTECTION.

OFA Fiscal Note

State Impact:

Agency Affected	Fund-Effect	FY 27 $	FY 28 $
Department of Emergency Services and Public Protection	GF - Cost	150,000	200,000
State Comptroller - Fringe Benefits[1]	GF - Cost	62,730	83,640

Note: GF=General Fund

Municipal Impact: None

Explanation

The bill results in a cost to the state of approximately $212,730 in FY 27 and $283,640 in FY 28 for salary and fringe costs associated with authorizing a third deputy commissioner within the Department of Emergency Services and Public Protection. The lower cost in FY 27 reflects partial year expenses due to the October 1, 2026, effective date.

The Out Years

The annualized ongoing fiscal impact identified above would continue into the future subject to inflation.

[1]The fringe benefit costs for most state employees are budgeted centrally in accounts administered by the Comptroller. The estimated active employee fringe benefit cost associated with most personnel changes is 41.82% of payroll in FY 27.

Primary Analyst: PM 3/26/26
Contributing Analyst(s):
Reviewer: MM