

# OFFICE OF FISCAL ANALYSIS

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sHB-5353

AN ACT REQUIRING DATA TRANSPARENCY FOR SELF-DIRECTED HOME CARE PROGRAMS.

## **OFA Fiscal Note**

### **State Impact:**

Agency Affected	Fund-Effect	FY 27 \$	FY 28 \$
Social Services, Dept.	GF - Cost	Approximately 182,000	Approximately 182,000
State Comptroller - Fringe Benefits <sup>1</sup>	GF - Cost	Approximately 34,000	Approximately 34,000
Resources of the General Fund	GF - Revenue Gain	Approximately 58,000	Approximately 58,000
Department of Developmental Services	GF - Potential Cost	See Below	See Below

Note: GF=General Fund

**Municipal Impact:** None

### **Explanation**

The bill results in a cost to the Department of Social Services (DSS) of approximately \$216,000 in both FY 27 and FY 28 and a related federal grants revenue gain of \$58,000 in both years. State costs include \$100,000 for fiscal intermediary (FI) contract increases, as well as funding for one full-time Health Program Associate with an approximate annual salary of \$82,000 (with corresponding fringe of \$34,000) to manage the collection and posting of FI quarterly reports starting from April 1, 2024.

To the extent the Department of Developmental Services (DDS)

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<sup>1</sup>The fringe benefit costs for most state employees are budgeted centrally in accounts administered by the Comptroller. The estimated active employee fringe benefit cost associated with most personnel changes is 41.82% of payroll in FY 27.

assists DSS with the collection of report data, the department may incur staffing and/or resource costs.

***The Out Years***

The annualized ongoing fiscal impact identified above would continue into the future subject to inflation.