

OFFICE OF FISCAL ANALYSIS

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HB-6903

AN ACT ESTABLISHING A PILOT PROGRAM TO DISSEMINATE INFORMATION CONCERNING CHILD CARE SERVICES, EARLY INTERVENTION PROGRAMS AND FINANCIAL ASSISTANCE PROGRAMS TO PATIENTS RECEIVING PRENATAL CARE.

OFA Fiscal Note

State Impact:

Agency Affected	Fund-Effect	FY 26 \$	FY 27 \$
Office of Early Childhood	GF - Cost	103,500	103,500
State Comptroller - Fringe Benefits ¹	GF - Cost	42,024	42,024

Note: GF=General Fund

Municipal Impact: None

Explanation

The bill results in a total state cost of approximately \$145,524 in FY 26 and FY 27 to the Office of Early Childhood (OEC) associated with hiring one Primary Prevention Services Coordinator (PPSC) to meet the provisions of the bill. For reference, the average salary of a PPSC is approximately \$103,500 with associated fringe benefit costs of \$42,024.

The PPSC will assist OEC with (1) developing and administering a one-year pilot program to disseminate information to expectant mothers receiving prenatal care by December 31, 2026, (2) administering a survey to each parent or guardian that enrolls a child in services as a result of the pilot program by December 31, 2027, and (3) producing a report for

¹The fringe benefit costs for most state employees are budgeted centrally in accounts administered by the Comptroller. The estimated active employee fringe benefit cost associated with most personnel changes is 40.71% of payroll in FY 26.

the Children's Committee by May 30, 2028.

The Out Years

The fiscal impact described above is anticipated to continue through FY 28. The bill requires OEC to report by May 30, 2028, on the efficacy of the pilot program and include any recommendations to expand or permanently implement the program.

Sources: Office of Early Childhood Testimony