

# OFFICE OF FISCAL ANALYSIS

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HB-5428

AN ACT CONCERNING MOBILE MANUFACTURED HOME  
PARKS.

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## ***OFA Fiscal Note***

### ***State Impact:***

<b>Agency Affected</b>	<b>Fund-Effect</b>	<b>FY 26 \$</b>	<b>FY 27 \$</b>
Consumer Protection, Dept.	GF - Cost	112,000	99,000
State Comptroller - Fringe Benefits <sup>1</sup>	GF - Cost	40,179	40,179

Note: GF=General Fund

***Municipal Impact:*** None

### ***Explanation***

The bill requires the Department of Consumer Protection (DCP) to regulate the water capacity and flow of fire hydrants at mobile manufactured home parks resulting in a cost to the state. To meet the requirements of the bill DCP will have to hire one state program manager for a FY 26 cost of \$112,000<sup>2</sup> and a FY 27 cost of \$99,000, along with an annual associated fringe benefits cost of \$40,179. The additional employee is needed to analyze the water capacity and flow reports submitted by the mobile manufactured home parks, determine if a fire hydrant has insufficient capacity or flow, and ensure compliance with the reporting requirements of this section.

The bill also makes various changes to mobile manufactured home

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<sup>1</sup>The fringe benefit costs for most state employees are budgeted centrally in accounts administered by the Comptroller. The estimated active employee fringe benefit cost associated with most personnel changes is 40.71% of payroll in FY 26.

<sup>2</sup>This includes a one-time \$10,000 cost to update the e-license system to accommodate the water capacity and flow reports required in the bill.

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parks that result in no fiscal impact to the state.

***The Out Years***

The annualized ongoing fiscal impact identified above would continue into the future subject to employee wage increases and inflation.