

# OFFICE OF FISCAL ANALYSIS

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SB-357

AN ACT CONCERNING CONTROL OF THE UNION AVENUE  
DETENTION CENTER IN NEW HAVEN.

AMENDMENT

LCO No.: 4878

File Copy No.: 469

Senate Calendar No.: 278

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## ***OFA Fiscal Note***

### ***State Impact:***

Agency Affected	Fund-Effect	FY 25 \$	FY 26 \$
Unknown State Agencies	GF - Cost	None	approximately 1.5 million

Note: GF=General Fund

### ***Municipal Impact:***

Municipalities	Effect	FY 25 \$	FY 26 \$
New Haven	Potential Savings	None	up to 1.3 million

### ***Explanation***

The amendment strikes the underlying bill and the associated fiscal impact. The amendment, which transfers jurisdiction of the Union Avenue Detention Center from the City of New Haven to the state beginning 1/1/2026,<sup>1</sup> results in a cost of approximately \$1.5 million in FY 26 and approximately \$2.3 million annually thereafter to the state and a potential savings to New Haven. The FY 26 estimate reflects a partial year adjustment.

It is estimated that the agency responsible for the detention center

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<sup>1</sup>The amendment changes the language of the underlying bill from "jurisdiction of the Judicial Department" to "jurisdiction of the state".

will have to hire about 25 new staff and incur overtime costs. There will also be expenses for equipment, food, supplies, etc.

The amendment will also result in a savings to New Haven beginning in FY 26 associated with resources for this facility that will no longer be necessary. This savings may include up to \$1.3 million annually in overtime expenses.

*The preceding Fiscal Impact statement is prepared for the benefit of the members of the General Assembly, solely for the purposes of information, summarization and explanation and does not represent the intent of the General Assembly or either chamber thereof for any purpose. In general, fiscal impacts are based upon a variety of informational sources, including the analyst's professional knowledge. Whenever applicable, agency data is consulted as part of the analysis, however final products do not necessarily reflect an assessment from any specific department.*