

OFFICE OF FISCAL ANALYSIS

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sSB-391

AN ACT IMPLEMENTING THE RECOMMENDATIONS OF THE
STATE CONTRACTING STANDARDS BOARD.

As Amended by Senate "A" (LCO 5048)

House Calendar No.: 487

Senate Calendar No.: 265

OFA Fiscal Note

State Impact:

Agency Affected	Fund-Effect	FY 25 \$	FY 26 \$
State Contracting Standards Board	GF - Cost	475,000	330,000
State Comptroller - Fringe Benefits ¹	GF - Cost	140,000	140,000

Note: GF=General Fund

Municipal Impact: None

Explanation

The bill expands the scope and oversight responsibilities of the State Contracting Standards Board (SCSB) and result in a total cost of \$611,000 in FY 25 and \$466,000 in FY 26 to hire four additional employees.

This cost is associated with the expanded workload the bill requires the SCSB which will require four additional full-time employees, and includes an Attorney I, a Procurement Program Manager, a Paralegal Specialist, and a Trainer at a salary cost of \$330,000 annually and a fringe cost of \$140,000.

¹The fringe benefit costs for most state employees are budgeted centrally in accounts administered by the Comptroller. The estimated active employee fringe benefit cost associated with most personnel changes is 41.25% of payroll in FY 25.

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There will be other costs associated with the additional personnel including a one-time cost for each additional employee of \$15,000 in FY 25. This will be used to purchase case management software, equipment, training, and office supplies. There is an ongoing annual cost for the additional employees of \$4,000 for software licenses.

There are additional costs associated with relocating the SCSB. Additional office space would be required to facilitate the additional personnel and workload created by the bill. This relocation cost is expected to be a one-time cost of \$50,000 in FY 25.

Senate "A" strikes the underlying bill and results in the fiscal impact described above.

The Out Years

The annualized ongoing fiscal impact identified above would continue into the future subject to employee wage increases, and inflation.

The preceding Fiscal Impact statement is prepared for the benefit of the members of the General Assembly, solely for the purposes of information, summarization and explanation and does not represent the intent of the General Assembly or either chamber thereof for any purpose. In general, fiscal impacts are based upon a variety of informational sources, including the analyst's professional knowledge. Whenever applicable, agency data is consulted as part of the analysis, however final products do not necessarily reflect an assessment from any specific department.