

OFFICE OF FISCAL ANALYSIS

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sSB-391

AN ACT IMPLEMENTING THE RECOMMENDATIONS OF THE
STATE CONTRACTING STANDARDS BOARD.

OFA Fiscal Note

State Impact:

Agency Affected	Fund-Effect	FY 25 \$	FY 26 \$
State Contracting Standards Board	GF - Cost	634,543	494,543
State Comptroller - Fringe Benefits ¹	GF - Cost	194,099	194,099

Note: GF=General Fund

Municipal Impact: None

Explanation

The bill expands the scope and oversight responsibilities of the State Contracting Standards Board (SCSB) and result in a total cost of \$828,642 in FY 25 and \$688,642 in FY 26 to hire six additional employees.

This cost is associated with the expanded workload the bill requires the SCSB to extend authority over quasi-public agencies. This will require six additional full-time employees, and includes an Attorney I, a Procurement Program Manager, a Paralegal Specialist, a Trainer, and two Auditor I's at a salary cost of \$470,543 annually and a fringe cost of \$194,099.

There will be other costs associated with the additional personnel

¹The fringe benefit costs for most state employees are budgeted centrally in accounts administered by the Comptroller. The estimated active employee fringe benefit cost associated with most personnel changes is 41.25% of payroll in FY 25.

including a one-time cost for each additional employee of \$15,000 in FY 25. This will be used to purchase case management software, equipment, training, and office supplies. There is an ongoing annual cost for the additional employees of \$4,000 for software licenses.

There are additional costs associated with relocating the SCSB. Additional office space would be required to facilitate the additional personnel and workload created by the bill. This relocation cost is expected to be a one-time cost of \$50,000 in FY 25.

The Out Years

The annualized ongoing fiscal impact identified above would continue into the future subject to employee wage increases, and inflation.