

OFFICE OF FISCAL ANALYSIS

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sSB-331

AN ACT CONCERNING STATE MARSHALS' HEALTH BENEFITS.

OFA Fiscal Note

State Impact:

Agency Affected	Fund-Effect	FY 25 \$	FY 26 \$
State Comptroller - Fringe Benefits	GF - Cost	2,983,000	4,350,000
Department of Administrative Services	GF - Cost	35,000	35,000

Note: GF=General Fund

Municipal Impact: None

Explanation

The bill allows qualifying state marshals to participate in the state employee health insurance plan which results in a cost of \$2.98 million for the partial year coverage in FY 25 and \$4.35 million in FY 26 and annually thereafter to the State Comptroller - Fringe Benefits account for the state share of medical premiums.

The bill additionally results in a cost of approximately \$35,000 per year to the Department of Administrative Services (DAS) to develop, provide, and process the forms to be filed with the State Marshal Commission required to establish a State Marshal's participation and eligibility in the program.

The Out Years

The number of qualifying state marshals is expected to grow by 9% between FY 26 and FY 27, which would further increase the state impact of medical premium costs by approximately \$373,000 in the outyears.

Primary Analyst: NN
Contributing Analyst(s): WL
Reviewer: RW

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The annualized ongoing fiscal impact identified above would continue into the future subject to changes in medical insurance rates and participation of eligible state marshals.

*Sources: Department of Administrative Services
Office of the State Comptroller State Employee Health Plan FY 24 Rates*