

# OFFICE OF FISCAL ANALYSIS

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sSB-215

AN ACT CONCERNING YOUTH CAMPS.

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## **OFA Fiscal Note**

### **State Impact:**

Agency Affected	Fund-Effect	FY 25 \$	FY 26 \$
Office of Early Childhood	GF - Potential Cost	At least \$13,500	At least \$13,500

Note: GF=General Fund

**Municipal Impact:** None

### **Explanation**

The bill may result in a cost to the Office of Early Childhood (OEC) associated with reporting requirements for unlicensed summer youth camps established by the bill.

The bill requires unlicensed youth camps to report to OEC regarding fatalities and injuries resulting in a camper's hospital admission or diagnosis with a fracture, concussion, or second- or third-degree burn. If OEC is required to review and investigate reports by these unlicensed camps, they would incur costs of at least \$13,500 to hire an additional seasonal Environmental Sanitarian 1 position for camp inspections. The number of unlicensed camps is currently unknown.

For context, OEC currently employs 10 Environmental Sanitarian 1 staff to conduct inspections of licensed youth camps. Of those, 8 staff are employed for 12 weeks with an average total salary of \$13,500 per employee. OEC receives approximately 70-80 reports per year of injuries at licensed summer youth camps. OEC staff investigate approximately 10% of the reports based on the nature of the complaint.

Primary Analyst: LD  
Contributing Analyst(s):  
Reviewer: RW

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The bill makes various other changes that do not result in a fiscal impact.

***The Out Years***

The annualized ongoing fiscal impact identified above would continue into the future subject to the number of licensed and unlicensed camps within the state.

*Sources: Office of Early Childhood Testimony*